

Subject: Decision on Maintenance and Operations Budgets for FY2013

From: Sorrell, Constance S. (VDOT)

Sent: Tuesday, July 31, 2012 5:33 PM

To: District Administrators (VDOT); District Maintenance Managers (VDOT); Regional Operations Directors (VDOT)

Cc: Kilpatrick, Charlie A., P.E. (VDOT); Kerley, Malcolm T., P.E. (VDOT); Busher, Reta (VDOT); Hanson, Robert A. (VDOT); Mitchell, Diane L. (VDOT); Heltzel, Emmett R., P.E. (VDOT); Khoury, Raymond J. 'Ray', P.E. (VDOT); Walus, Kendal, P.E. (VDOT); Cook, Dwayne K (VDOT); Lewis, Dane (VDOT); Ahlin, Jennifer (VDOT); VDOT Planning and Investment Managers (VDOT)

Subject: FW: Decision on Maintenance and Operations Budgets for FY2013

Importance: High

To: District Administrators, District Maintenance Managers, Regional Operations Directors
Cc: Kilpatrick, Charlie, VDOT planning and investment managers, Diane Mitchell, Robert Hanson, Emmett Heltzel, Ray Khoury, Kendal Walus, Dwayne Cook, Dane Lewis, Jennifer Ahlin
Subject: Maintenance and operations projects to be developed following the federal process

As you know, we have changed the maintenance and operation program's approach to obligate federal funds. The new approach maximizes the use of existing advance construction on projects and enables us to reduce the amount of projects that must be developed following the federal process. Effective immediately, please be guided by the following:

Federally eligible projects required to follow the federal process unless granted an exception*

- Interstate system paving (includes concrete patching) projects
- Primary system paving (includes concrete patching) projects
- Bridge projects
- TOC operations (includes safety service patrols)
- Tunnel operations
- Bridge inspection program

* Exceptions may be granted upon the joint approval of the Chief of System Operations, the Chief of Planning and Programming, and the Chief Engineer.

In Project Pool, these projects should be marked as "Federal Eligible with Exception" with <date email sent> of exception approval.

All other federally eligible projects should follow the state process (should not be developed following the federal process). In Project Pool, these projects should be marked as "Federal Eligible with Exception" with the date of this email (07/31/2012) to note that it is following this directive.

If you have any questions, please let me know.

Thank you.
Connie