

VIRGINIA DEPARTMENT OF TRANSPORTATION
Richmond, Virginia

CONSTRUCTION/
PRIMARY

PD-4

PROGRAMMING DIVISION - INTER-OFFICE MEMORANDUM

MEMORANDUM

Date: 09/06/2011

RAAP CONTRACT

Town/

County: Fauquier

District: Culpeper

TO: Mr. Mark E. Cacamis, P.E.

AD DATE: Sep-11

Attention: Mr. Gilbert Falasco

ESTIMATED START DATE: Dec-11

ESTIMATED COMPLETION DATE: Jun-12

DF
9-8-2011
Approved

RE: Funding Verification for Advertisement is Approved

Please note that Construction - Phase 9104 will not be open to charges until the Award Notice is issued by Central Office - Scheduling and Contract Division.

Our recommendation is based on the following analysis. If there are any questions, please call.

State Project # 0017-030-725,N501		UPC # 94972																	
FR: CALLETT RD (R 28)		Federal Project: HSIP-030-7(052)																	
TO: 750ft SOUTH OF SR 28		Federal Eligibility ELIGIBLE																	
Comments: FHWA HSIP FUNDS @ 90%		Tier 1																	
ALLOCATIONS SUMMARY		COST ESTIMATES					FUNDING ANALYSIS												
Prior Allocations	\$199,874	S T A G E	Expenditure To Date	STIP Estimate	Scope/Right of Way Estimate	Selected PCES Estimate	SYIP or SSYP Estimate	THIS ANALYSIS	% FUNDED	AMT NEEDED FOR 100%									
FY 2012 Federal	\$0										PE	\$15,618	\$0	\$0	\$16,305	16,305	16,305	100.0%	\$0
FY 2012 State	\$0										RW	\$0	\$0	\$0	\$0	0	0	0.0%	\$0
Tran. In Process	\$0										CN	\$0	\$0	\$0	\$51,000	51,000	51,000	100.0%	\$0
Other	\$0																		
Total Funding	\$199,874	Less (-) Total Estimated Cost				\$67,305	Equals (=)		Over Funded										

67,308

PLEASE NOTE: *CN is in FFY11 strategy*

Nutan Pande
Finance Section
Programming Division
(804) 786-2879

REQUEST APPROVAL TO ADVERTISE.
FUNDED WITH HSIP FUNDS.

FUTURE FUNDING	
FY 12/13	\$0.00
FY 13/14	\$0.00
FY 14/15	\$0.00
FY 15/16	\$0.00
FY 16/17	\$0.00
FY 17/18	\$0.00
TOTAL	\$0.00

STIP THRESHOLD LIMITATION PERCENTAGE APPLIES TO EACH PHASE	
STIP estimate amount	Limit Requiring Amendment
Up to \$2 Million	100%
> \$2 - \$10 Million	50%
>\$10 - \$20 Million	25%
>\$20 - \$35 Million	15%
Above \$35 million	10% not to exceed \$10M

Available for AWARD
~~\$182,569~~ *67,308*
Avail. For AWARD less CN Est.
~~\$182,569~~ *3*

If less than zero, a transfer of funds is needed

THIS ANALYSIS VS. STIP ESTIMATE	
PE	N/A
RW	N/A
CN	N/A
Amount & % Difference by Phase	

- Copies to:
- Project Manager
 - Right of Way - Project Scheduling & Certification Section
 - District Administrator
 - District Planning & Investment Manager/Program Director
 - District PE Manager
 - Location & Design - State L&D Engineer
 - District Location & Design Engineer
 - Urban Manager - IF URBAN
 - Scheduling & Contract - Assistance Division Administrators
 - Scheduling & Contract - Plan Review Section
 - Programming Division - Finance Manager/District Team

Federal Comments:

*e Need to add
CN AUTH - Act. 79
D. Lewis*