

TPM State Workshop

Component 2: Target Setting

Little Rock, AR

January 26 & 27, 2017



U.S. Department of Transportation
Federal Highway Administration



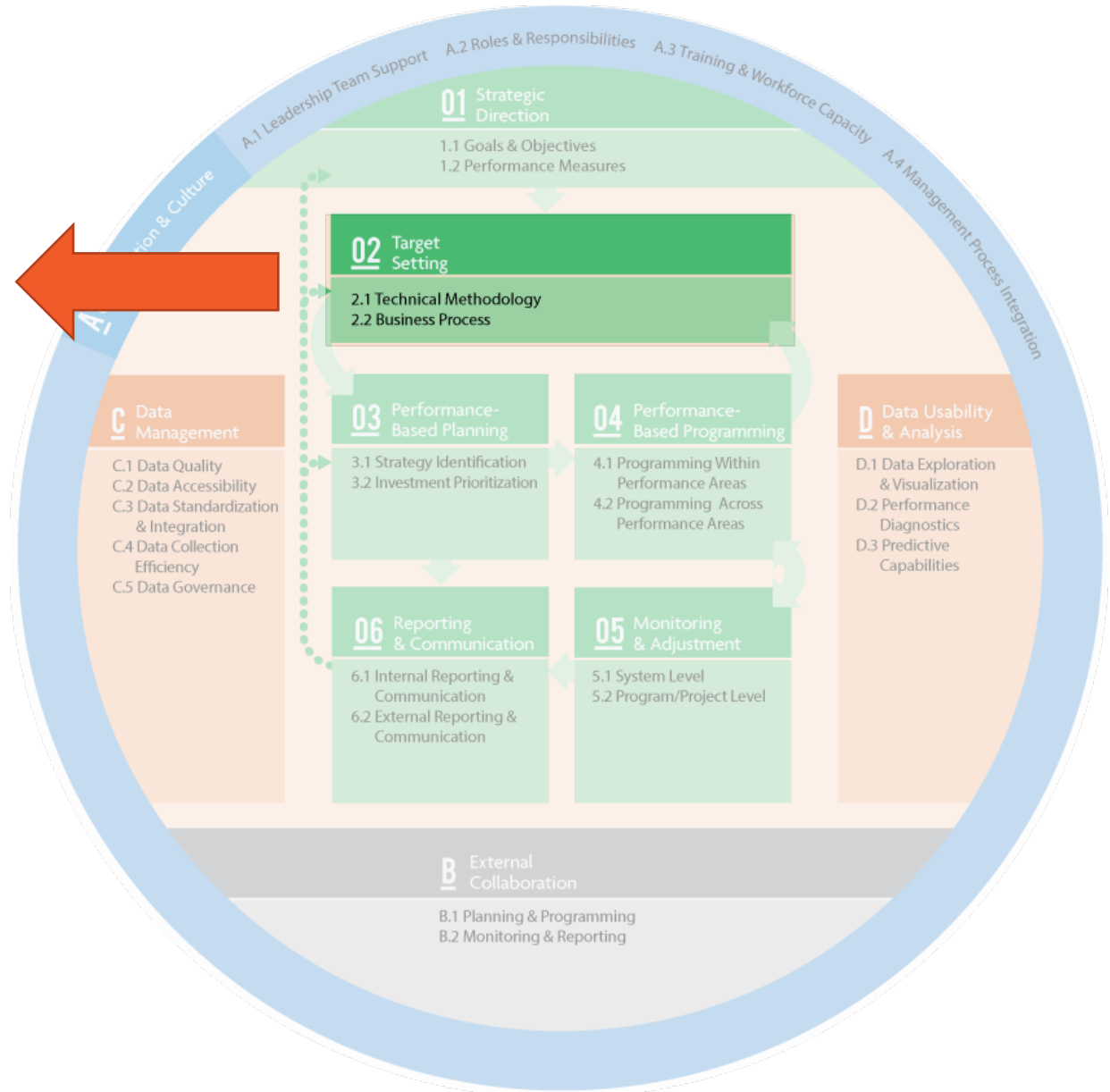
Component 2: Target Setting



02 Target Setting

2.1 Technical Methodology

2.2 Business Process



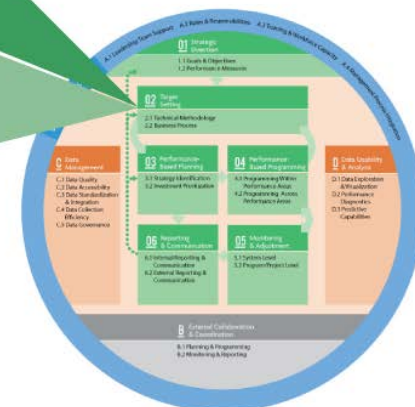
Target Setting



- Definition: *The use of baseline data, information on possible strategies, resource constraints and forecasting tools to collaboratively establish a quantifiable level of performance the agency wants to achieve within a specific time frame. Targets make the link between investment decisions and performance expectations transparent across all stakeholders.*

02 Target Setting

- 2.1 Technical Methodology
- 2.2 Business Process



Target Setting



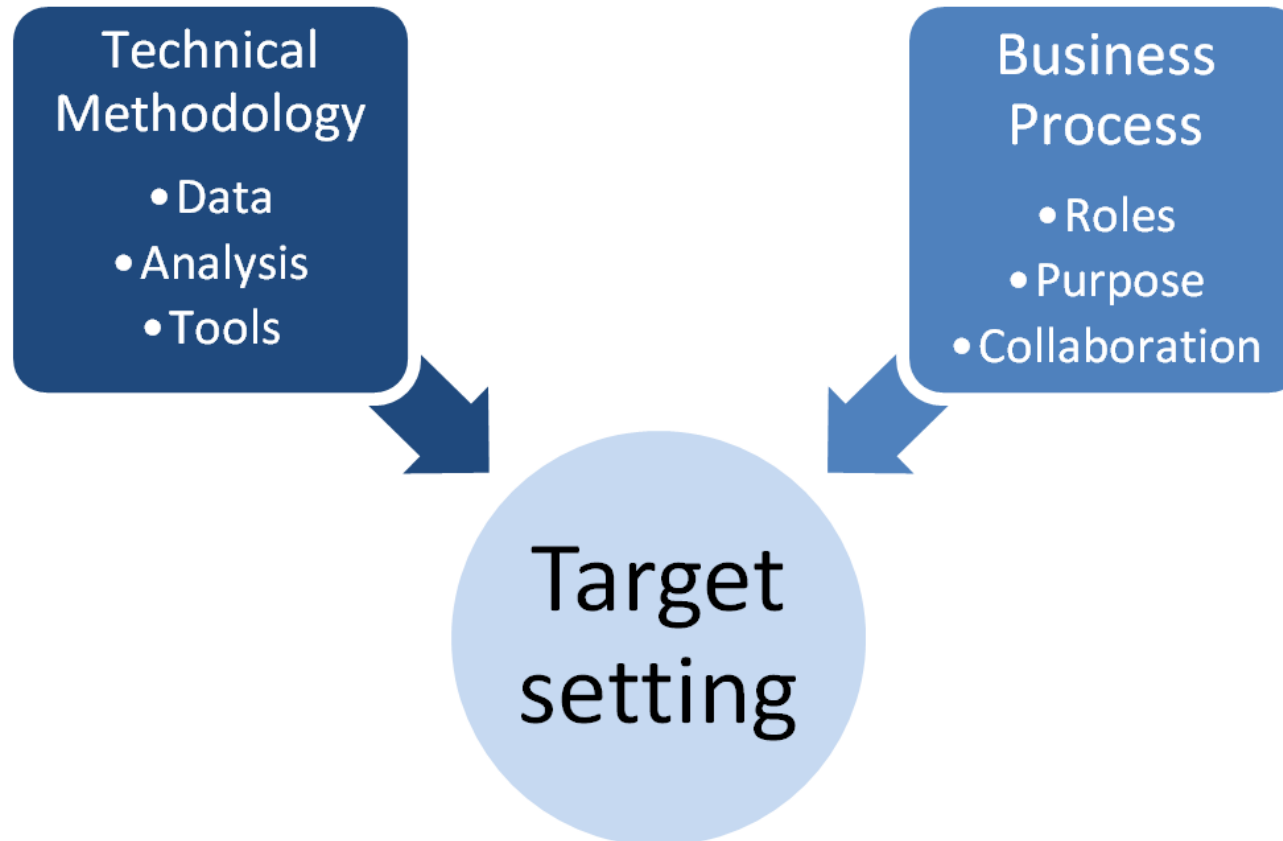
- Establishes what an agency desires to achieve within a specific time frame
- Relates directly to goals and measures
- Links investment decisions and performance expectations



Target Setting: Subcomponents



- 2.1 Technical Methodology
- 2.2 Business Process

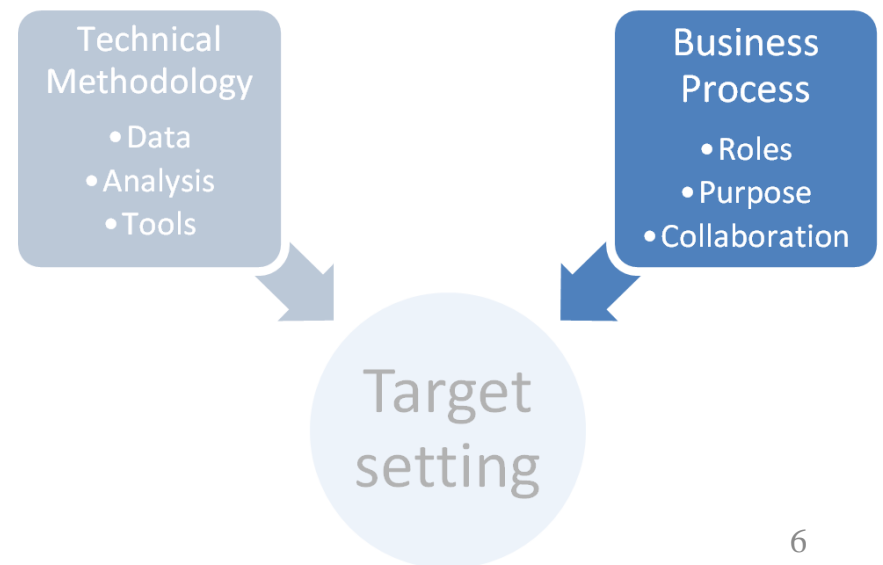


Subcomponent 2.2: Business



Process

- Defines roles and responsibilities
- Specifies the steps necessary to complete target setting
- Builds internal and external coordination and collaboration

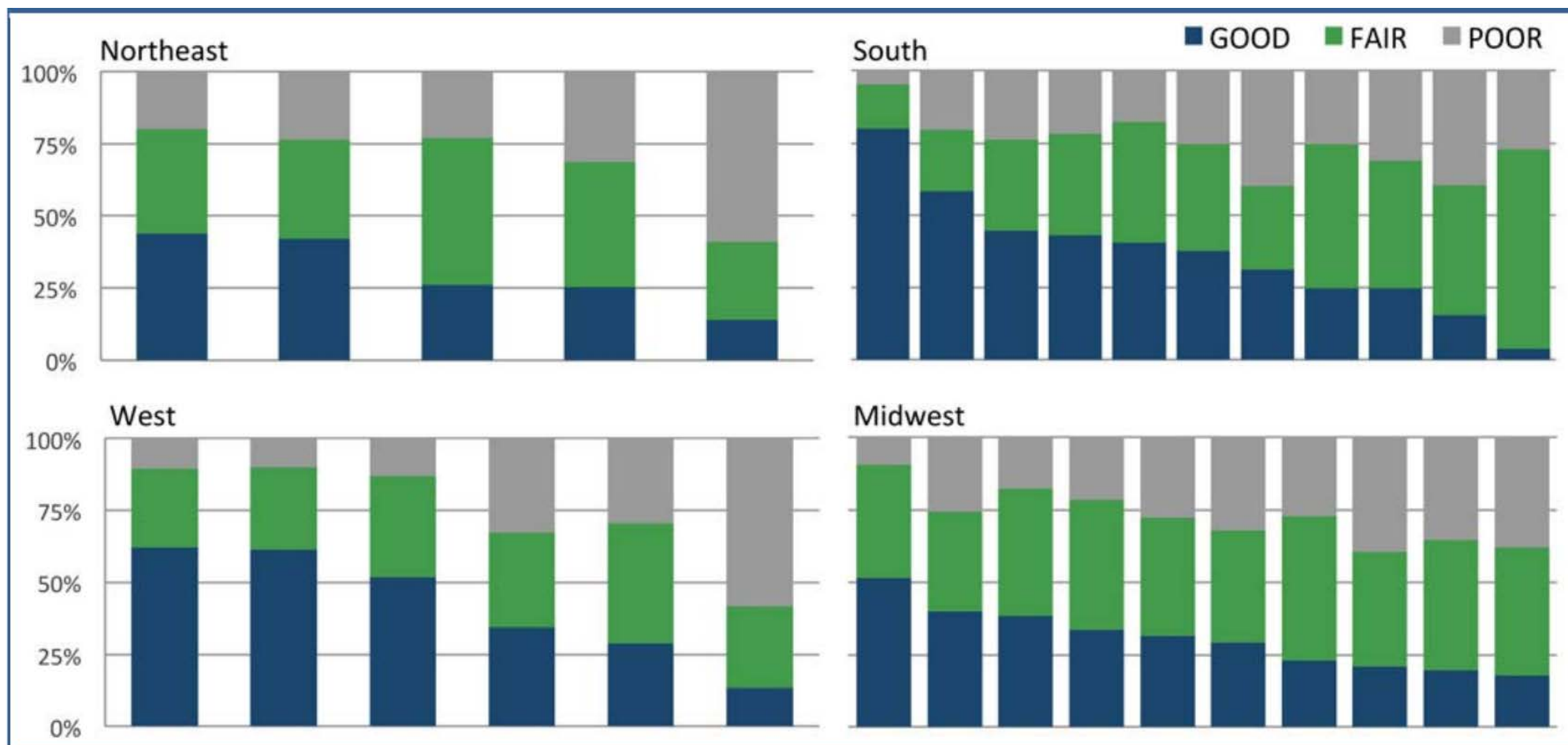


2.2 Business Process: Example 1



- NCHRP 20-27 (37) Reports A-L

Pavement Condition, 2006-7



Breakouts: 2.2 Business Process



Breakout Exercise

- Discuss **Business Process** maturity level
 - Questions in handout (Exercise A)
 - Use Capability Maturity Model table (Exercise A)
- Select facilitator, note taker, and presenter
- Mixed agency groups

- Report out: share highlights of discussion

Report Out

- Share highlights of discussion
- 4 min per group