

TPM State Workshop

Component 3: Performance-Based Planning

Little Rock, AR

January 26 & 27, 2017



U.S. Department of Transportation
Federal Highway Administration

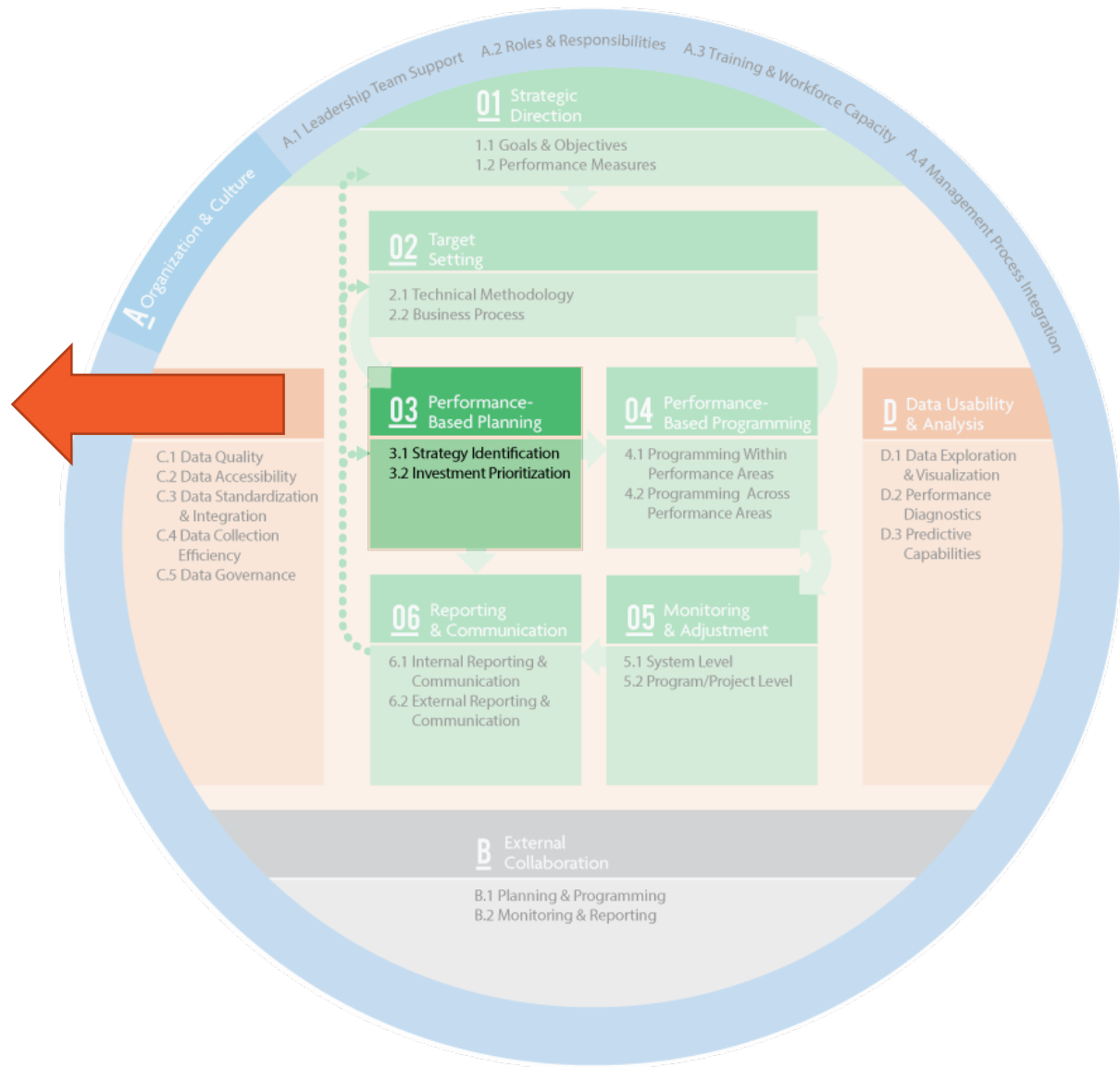


Component 3: Performance-Based Planning

03 Performance-Based Planning

3.1 Strategy Identification

3.2 Investment Prioritization



Performance-Based Planning



- Definition: *The use of agency goals and objectives and performance trends to drive the development of strategies and priorities in the long-range transportation plan and other performance-based plans and processes. The resulting planning documents become the blueprint for how an agency intends to achieve its desired performance outcomes.*



Performance-Based Planning



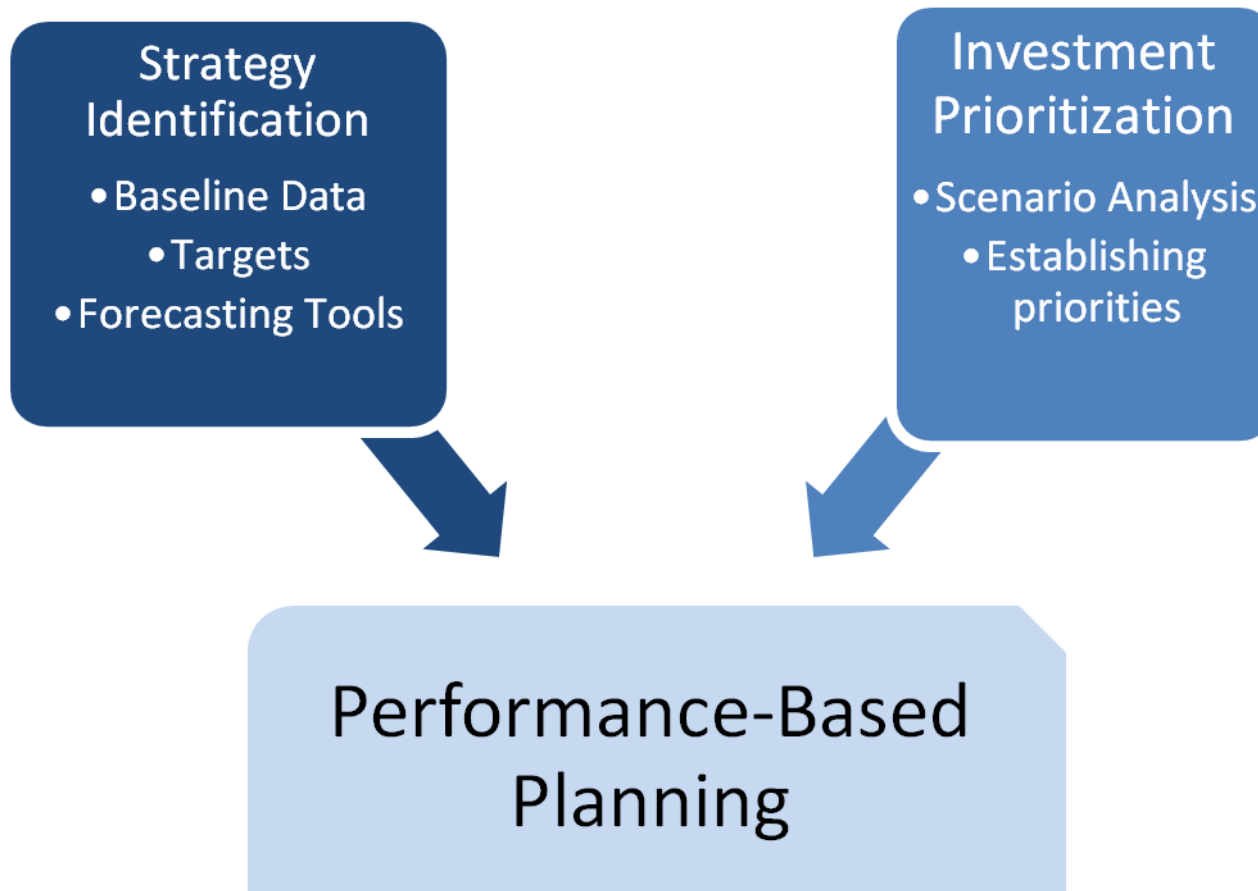
- Translates strategic direction into actions on the ground
- Process:
 - Identify focus areas based on performance trends
 - Develop strategies to address needs
 - Analyze alternative scenarios
- Leads to programming, where projects are selected



Performance-Based Planning: Subcomponents



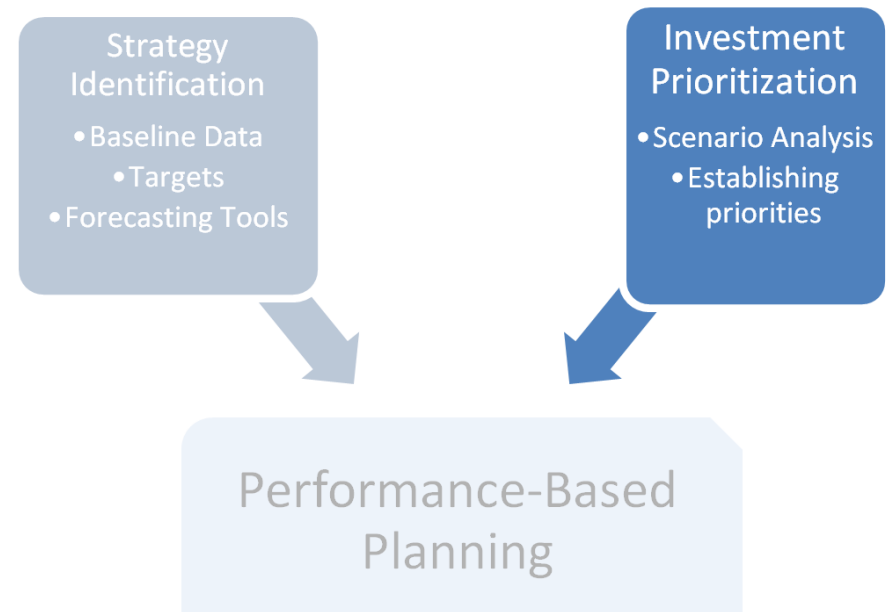
- 3.1 Strategy Identification
- 3.2 Investment Prioritization



Subcomponent 3.2: Investment Prioritization

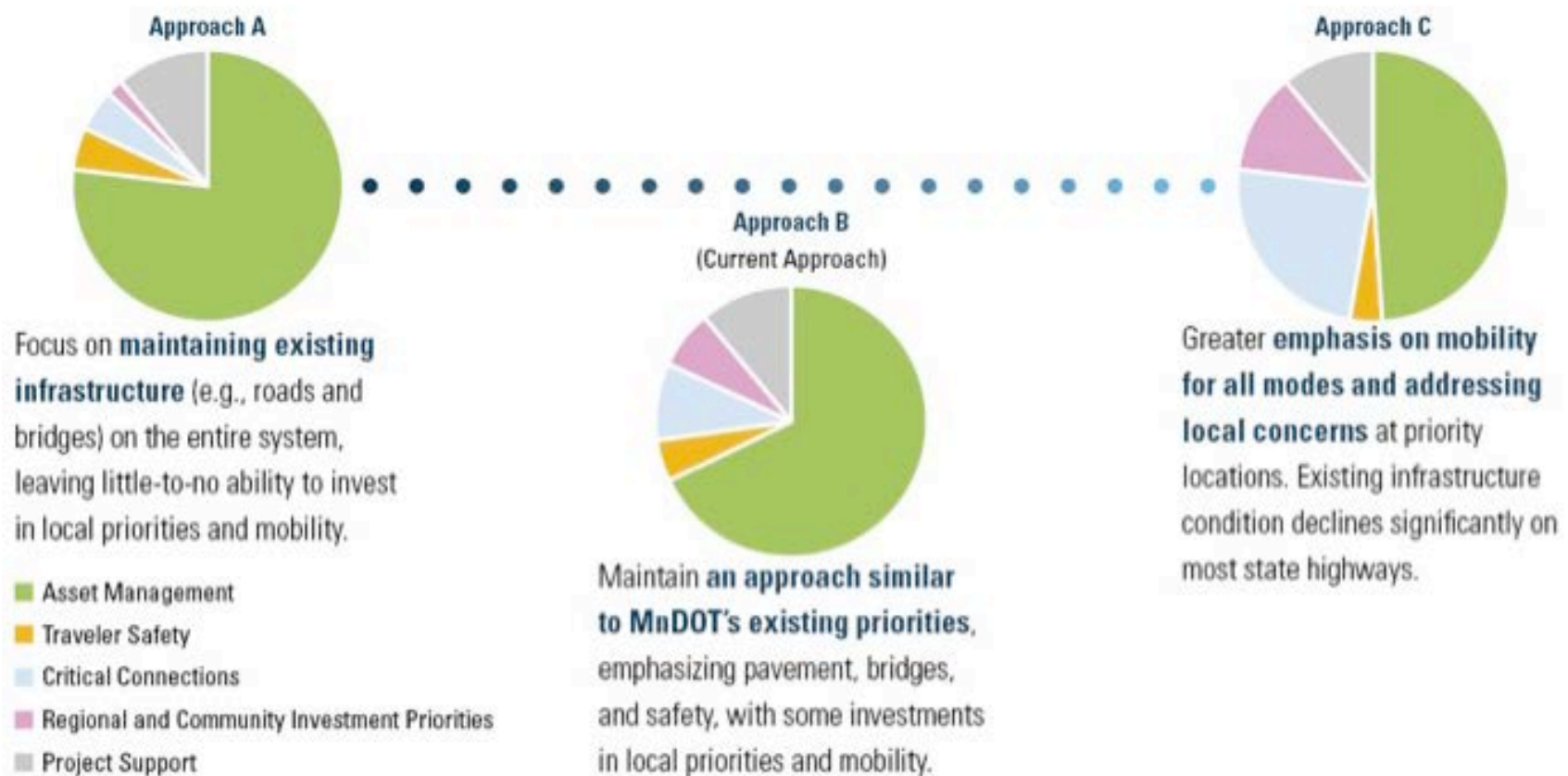


- Consider different investment scenarios
- Assess tradeoffs across performance areas
- Incorporate risk assessment
- Result: final list of strategies



3.2 Investment Prioritization: Example 1

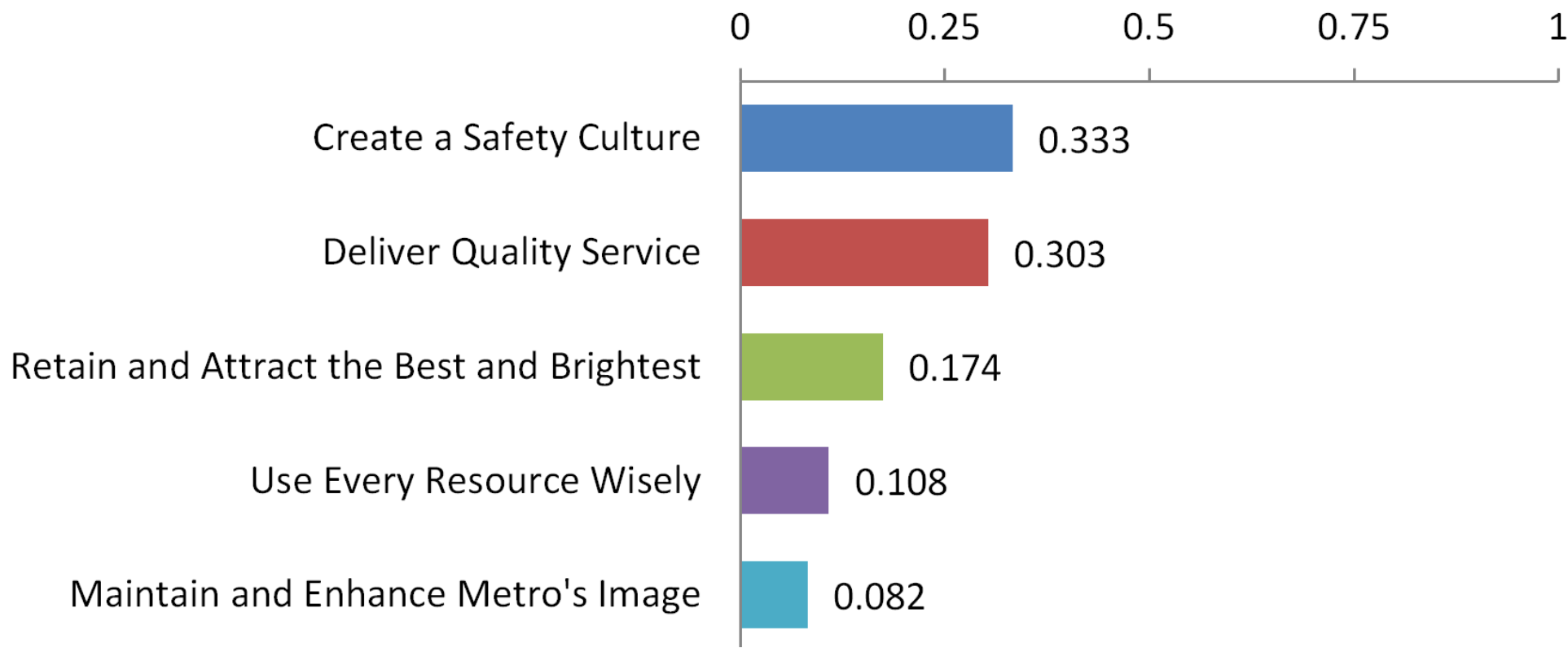
- MnSHIP: Strategic Highway Investment Plan



3.2 Investment Prioritization: Example 2



- WMATA (DC transit) Goal Priorities



Breakouts: 3.2 Investment Prioritization



Breakout Exercise

- Discuss **Investment Prioritization** maturity level
 - Questions in handout (Exercise B)
 - Use Capability Maturity Model table (Exercise B)
- Select facilitator, note taker, and presenter
- Agency-specific groups

- Report out: share highlights of discussion



Report Out

- Share highlights of discussion
- 4 min per group