Welcome

Transportation Performance Management Technical Advisory Program

January 26, 2017

Journey to Performance-Based Planning at NMDOT

Map-Based Information Portal

Customer-Oriented Web Portal

Integrated Asset Management Systems

Self-Serve Data

Better Decisions, Better Relationships, Better Outcomes

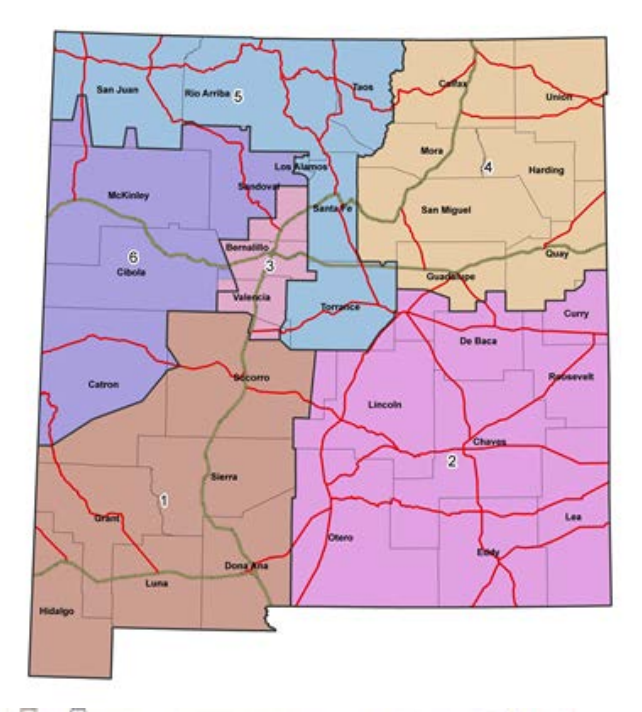
The Journey

Total Quality Management
National Quality Initiative
Performance Based Budgeting
Transportation Performance Management
OVERSIZE LOAD

INFRASTRUCTURE

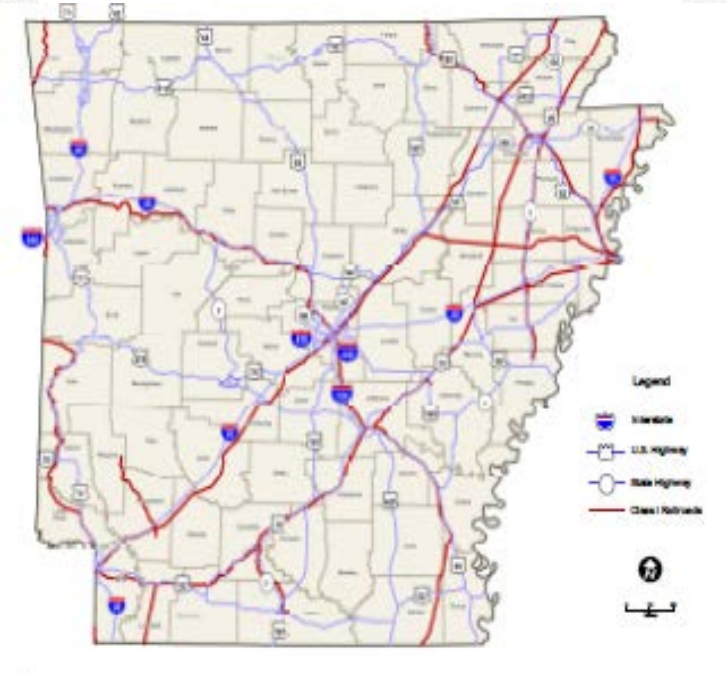
New Mexico

Lane Miles: 32,000
Bridges: 3,793 (1217 NHS DOT)
Airports: 8 (with passenger service)
Space Ports: 1
International Border Crossings: 3
Miles of Freight Railroad: 2,055



Arkansas

Miles: 16,395
Bridges: 12,696
Airports: 4
Water Ports: 3
Miles of Freight Railroad: 2,662
Miles of Waterway: 1,860

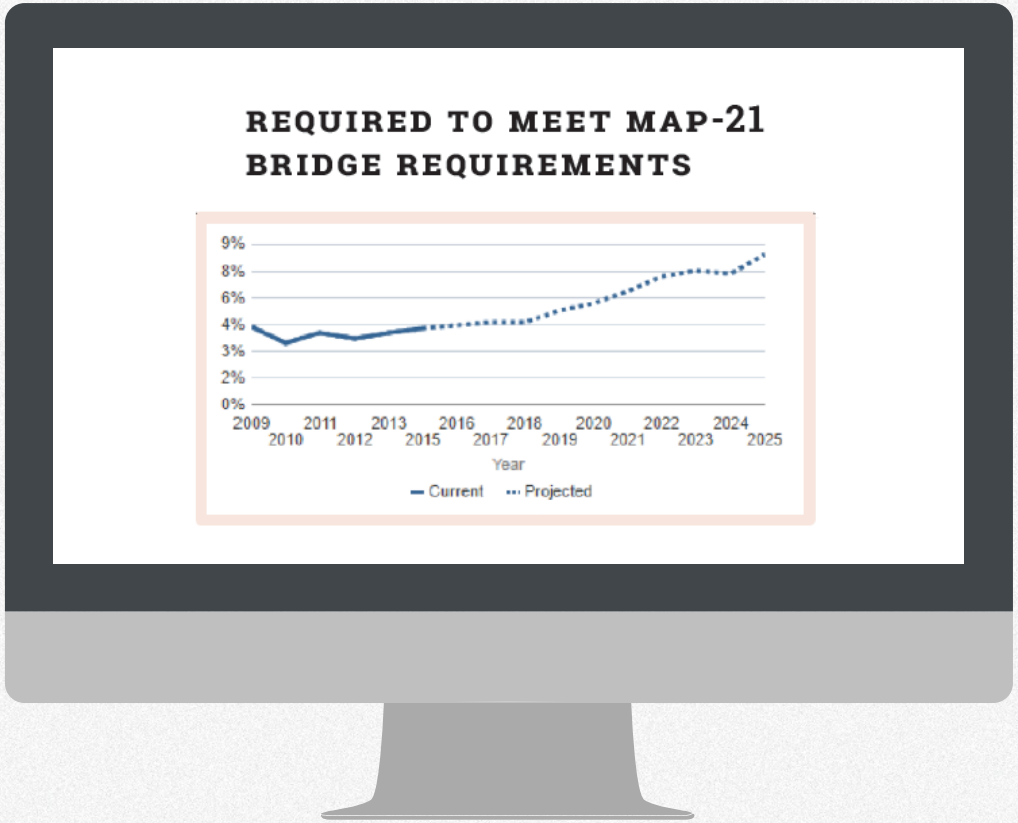


From Arkansas by the numbers

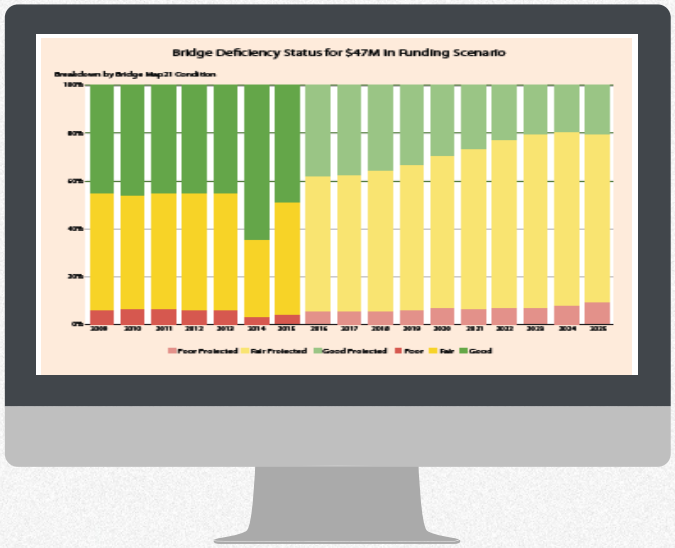
Integrated Asset Management System

Usable, Trustable, Accessible

- **Implement** Agile PMS and AASHTO BrM for bridges
- **Populate** with good data that districts and GO trusts
- **Develop** models that predict future performance based on investments
- **Make** sure that districts and GO trust the models
- **Check** models with actual condition and update models
- **Achieve** MAP-21 requirements



Integrated Asset Management System



Tradeoffs
District x District.
Program x Program

Conduct Tradeoffs Across Programs and Geography

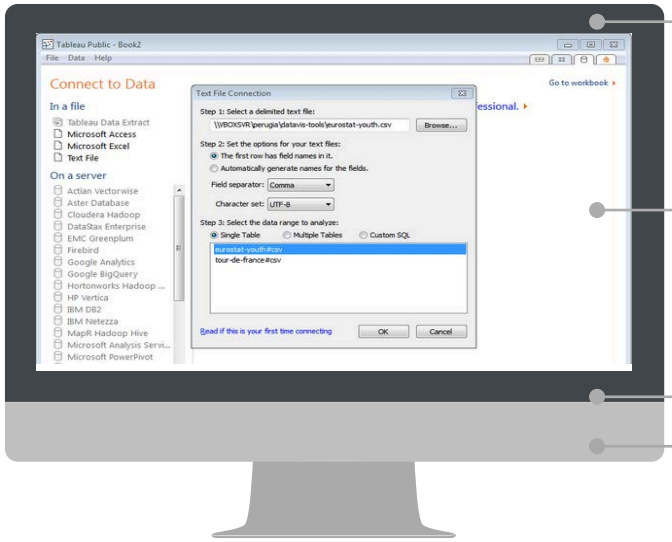
Where do we get the biggest bang for our buck?

Connect our strategic goals (long range plan) with resource allocation actions

Need to balance issues – geographic equity, historical funding, risk, etc.

SELF-SERVE DATA

Making data available for:



1 Download when needed

2 Generating your own reports

3 Mapping

4 Graphing

SELF-SERVICE DATA

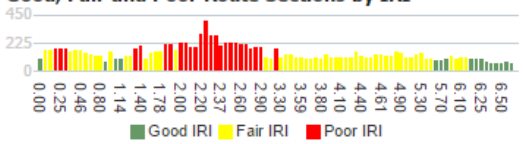
Route Details

Year: 2013
NHS: NHS Interstate;NHS I
District: (All Column Values)
ADT Range: (All Column Values)
Urban/Rural: (All Column Values)
MPO Boundary: (All Column Values)
Functional Class: (All Column Values)
Owner: (All Column Values)
Route Id: BL-13-P
Segment Begin MP: --Select Value--
Segment End MP: --Select Value--

Mon Apr 18 2016

Pavement Condition

Good, Fair and Poor Route Sections by IRI



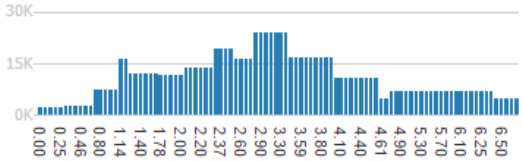
Road Accident Summary

Fatality Rate per 100 Million Vehicle Miles

No data found

Refresh

Average AADT



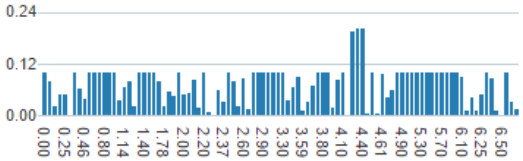
Asset Inventory

Barrier Length in Miles

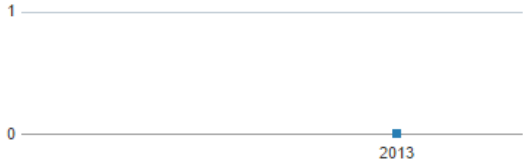
No data found

Refresh

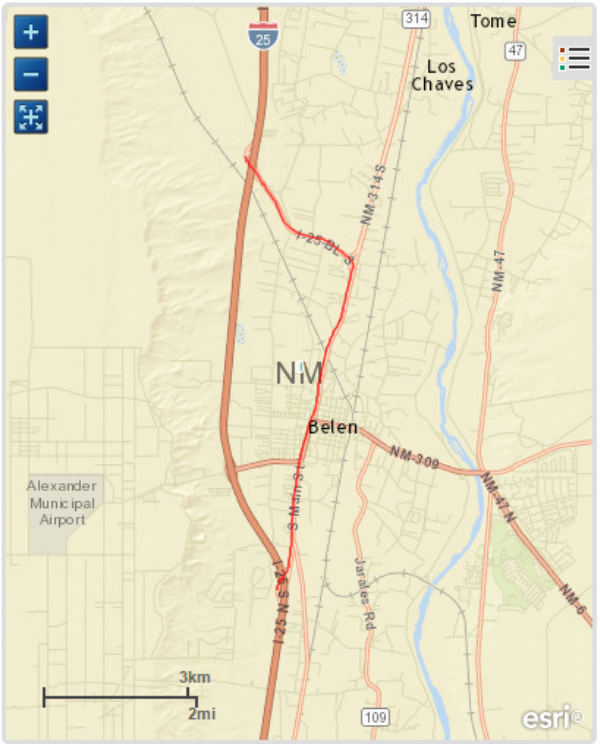
Cost Per Centreline Miles



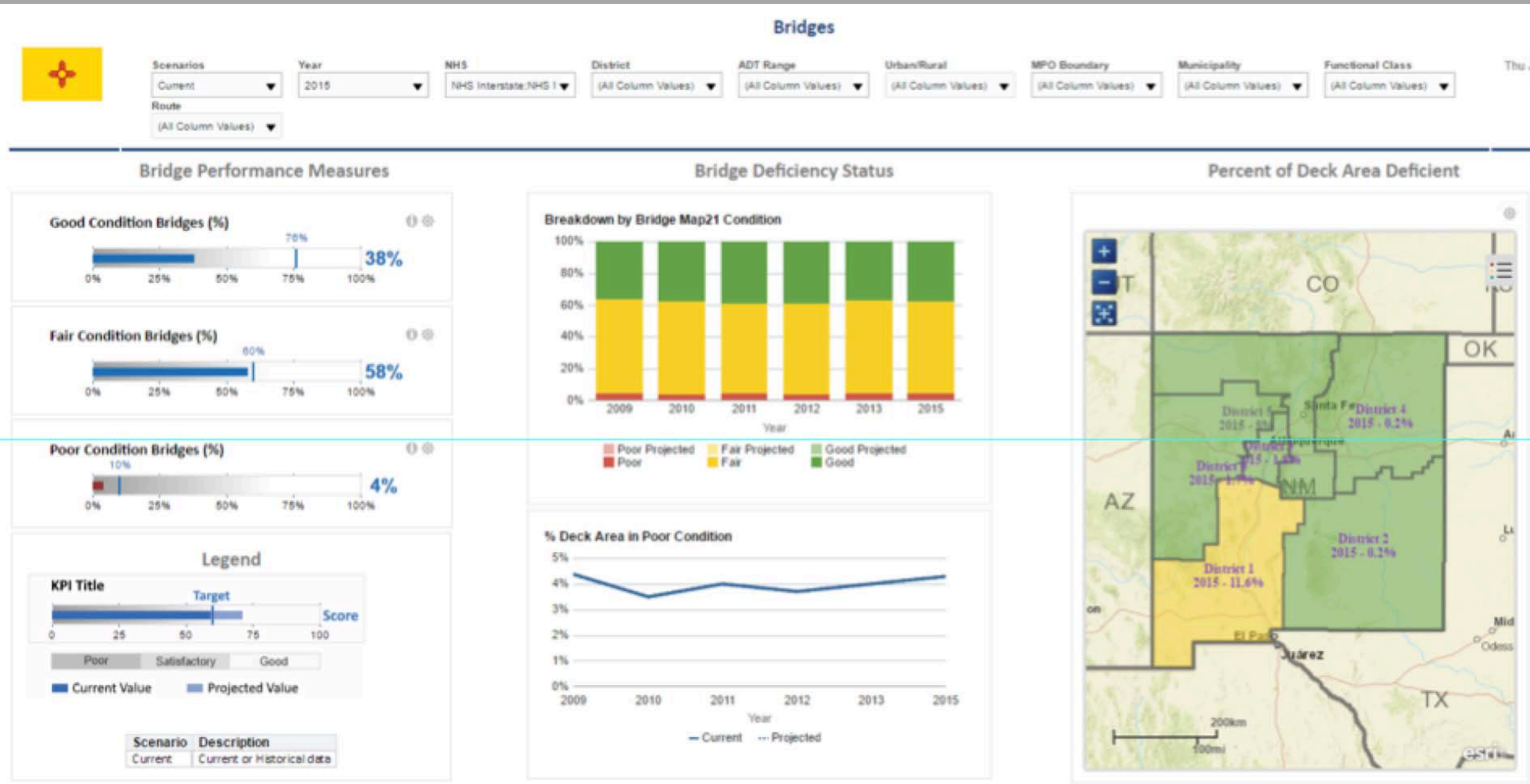
Average Treatment Cost per Centreline Miles



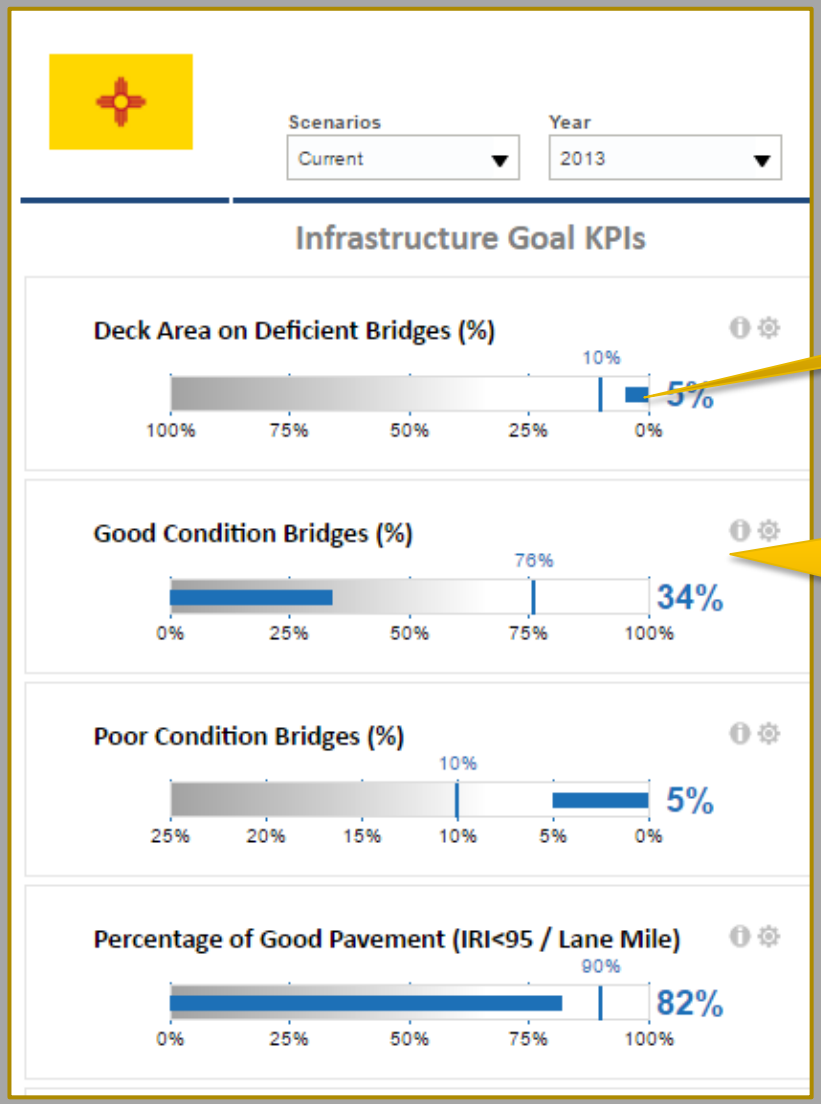
Route



BRIDGE DASHBOARD



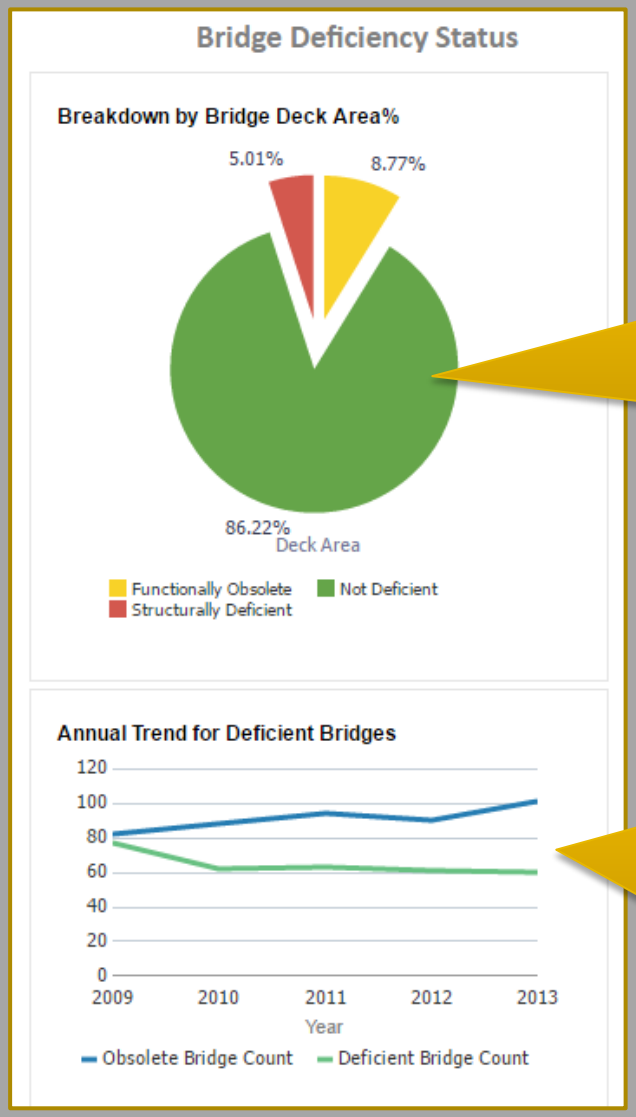
BRIDGE CONDITION



State Target

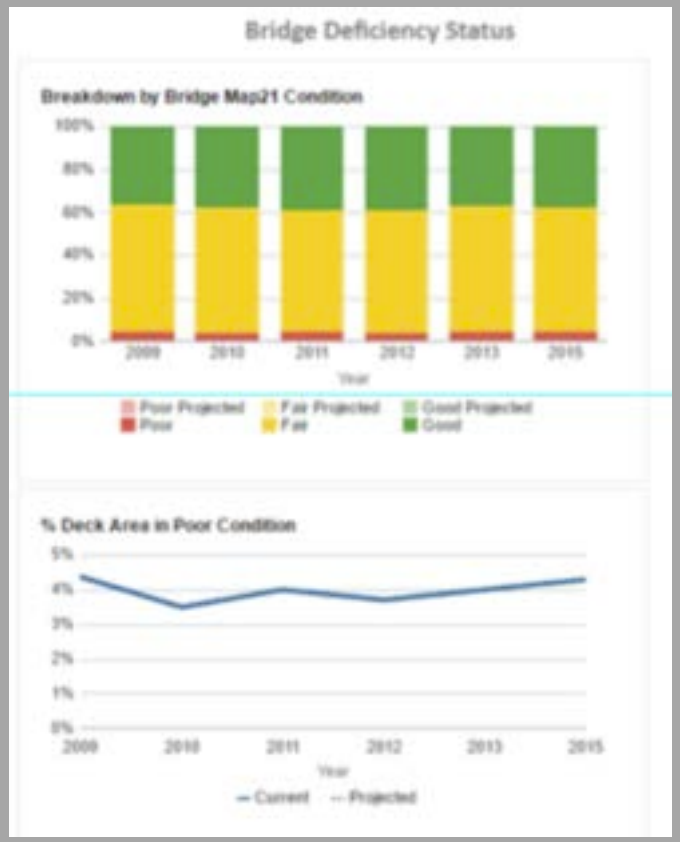
Current Condition Metric based on Applied Filters

BRIDGE DEFICIENCY

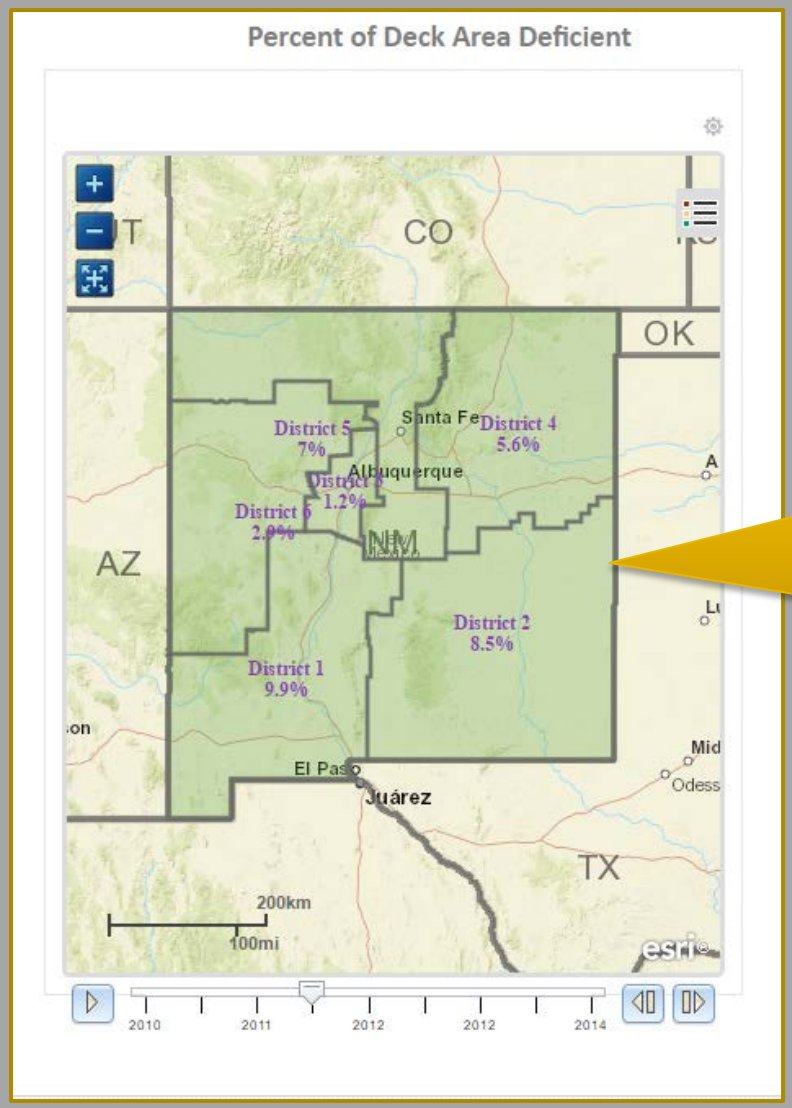


Breakdown by Structurally Deficient (SD) and Functionally Obsolete

Annual Trends and Projected Values

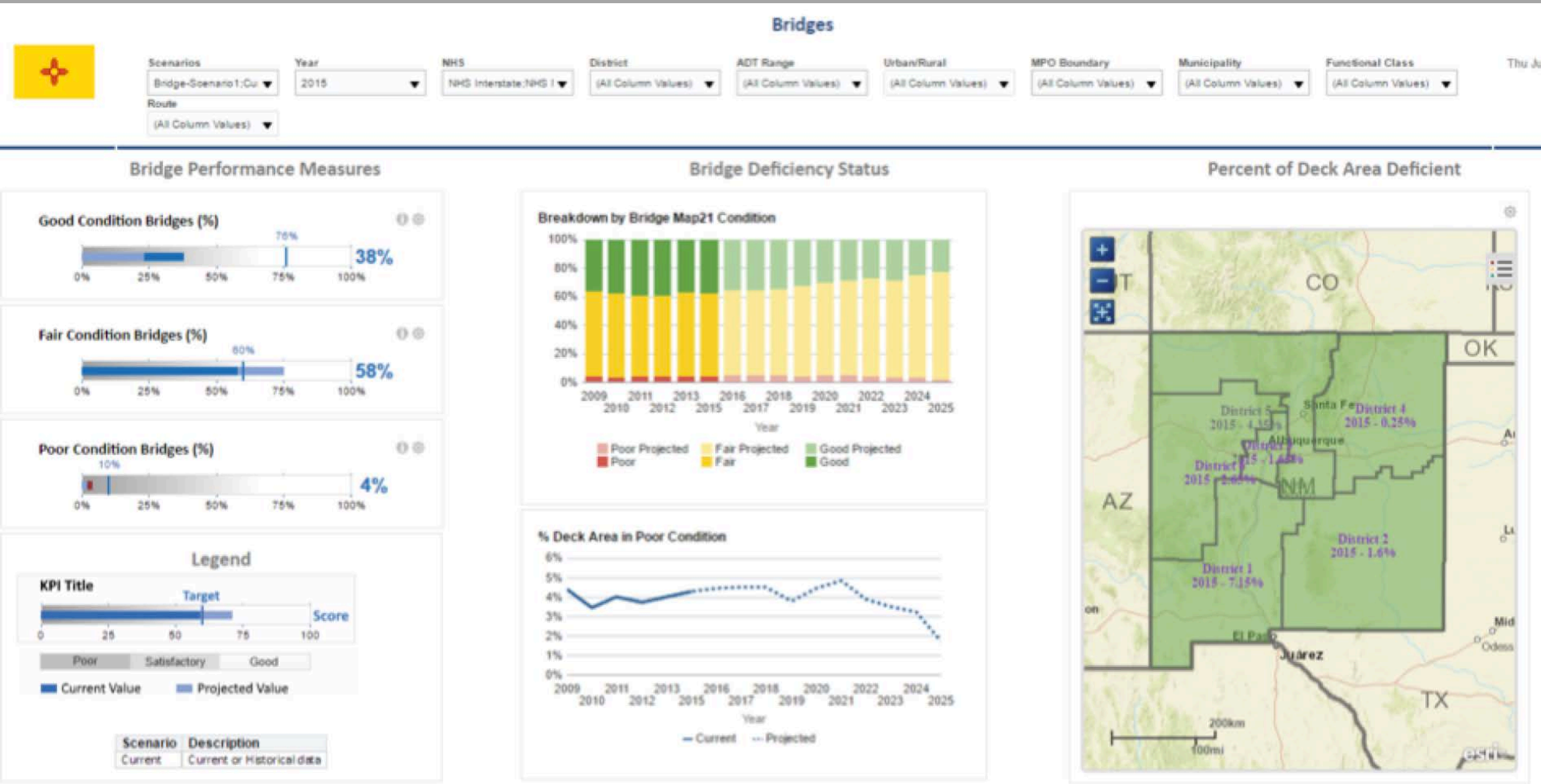


BRIDGE DEFICIENCY BY DISTRICT



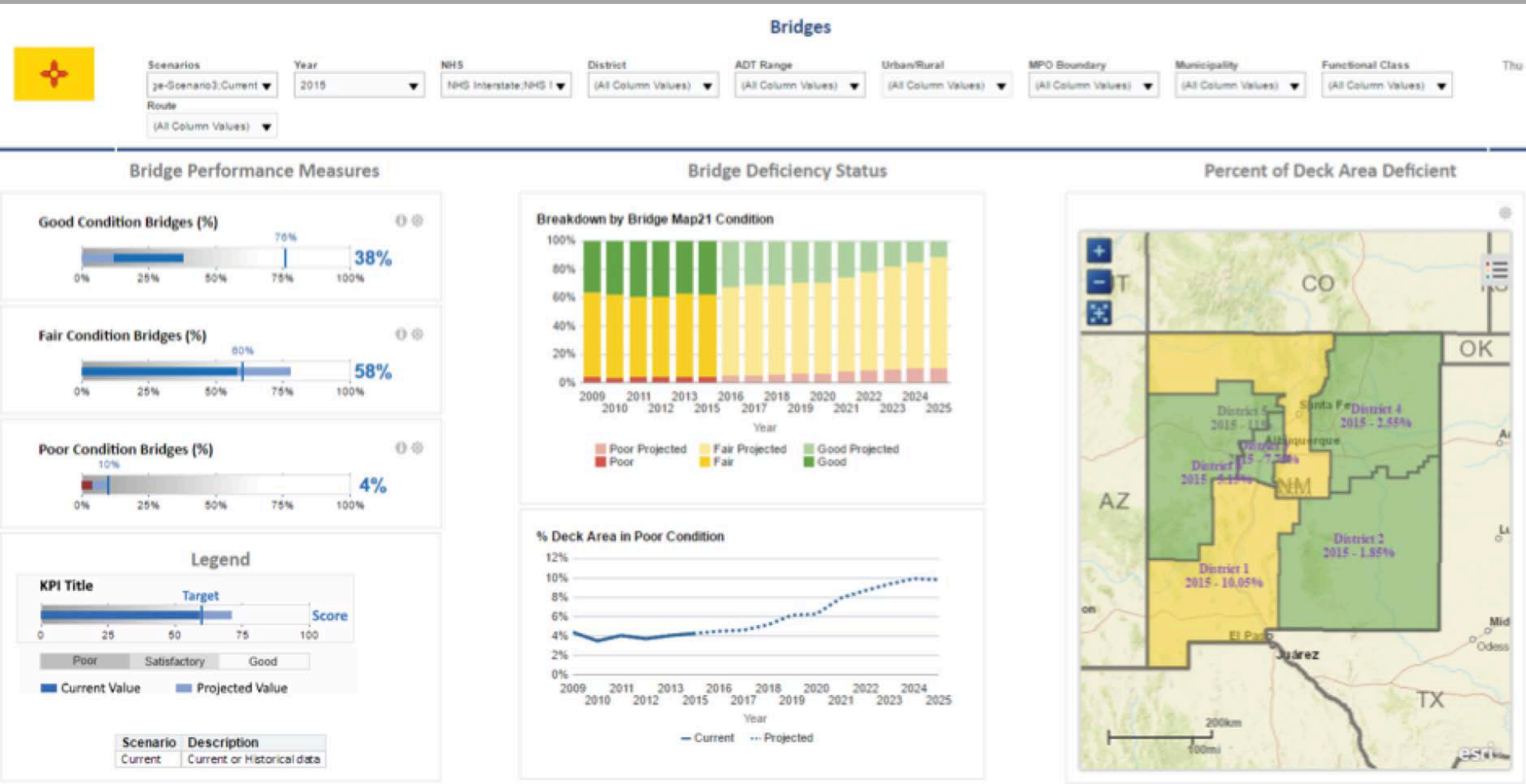
Data can be visualized spatially at District, County, MPO or Route Level

INVESTMENT SCENARIO - $63M



Scenario 1: $63M Investment annually

INVESTMENT SCENARIO - $32M



Scenario 3: $32M Investment annually

PAVEMENT DASHBOARD

Pavement Condition

Scenarios: Current | Year: 2013 | NHS: NHS Interstate,NHS I | District: (All Column Values) | ADT Range: (All Column Values) | Urban/Rural: (All Column Values) | MPO Boundary: (All Column Values) | Municipality: (All Column Values) | Functional Class: (All Column Values) | Route: (All Column Values)

Pavement Performance Measures

Percentage of Good Pavement

82%

0 25 50 75 100

Percentage of Poor Pavement

4%

100 75 50 25 0

Asset Book Value vs. Replacement Cost

No data found / available

0 25 50 75 100

Annual Improvement of 1% in Urban roads

1%

0%

0 5 10 15 20 25

Annual Improvement of 1% in Rural roads

1%

0%

0 5 10 15 20 25

Pavement Condition Trends

Pavement Breakdown

100% 80% 60% 40% 20% 0%

2011 2012 2013

Poor Projected, Poor, Fair Projected, Fair, Good Projected, Good

Percentage Of Poor Pavement

4% 3% 2% 1% 0%

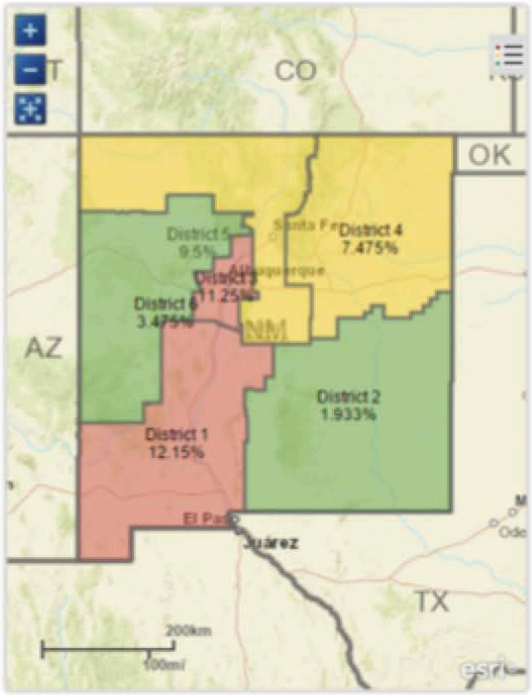
2011 2012 2013

Current, Projected

Legend

KPI Title | Target

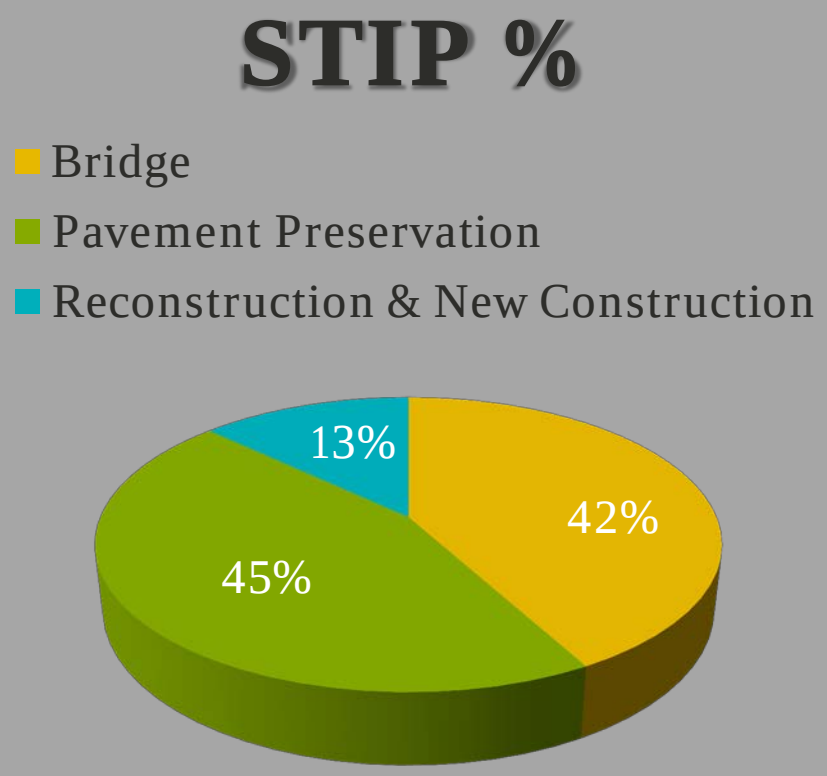
Percent of Pavement in Poor Condition



HISTORIC NMDOT ALLOCATIONS

Averaged FY13 and FY14 STIP

Divided reconstruction & new construction equally among Bridge, Pavement, and Other



ASSET CONDITION

at various 10-Year annual funding levels

Bridge % Poor

	Current	$0	$25	$50	$75	$100	$125
NHS	3.4%	26.5%	17.5%	8.4%	3.1%	.7%	.4%
Non-NHS	6.5%	34.2%	28.7%	15.1%	4.7%	.9%	.3%
All	5.1%	30.6%	23.5%	12.0%	3.9%	.8%	.4%

Pavement Condition

	Current	$110	$165	$220	$275	$330	$385
Interstate	58.6	43.3	50.0	51.5	59.3	63.6	66.3
Non-I NHS	56.7	42.4	47.5	49.7	59.5	64.6	65.3
Non-NHS	51.1	37.6	44.2	49.8	54.3	57.8	60.9
All	53.3	39.4	45.6	51.4	56.1	60.1	63.4

SUSTAINABILITY INDEX IN NM

To Sustain Current Condition of NMDOT Bridges and Highways
($ millions)

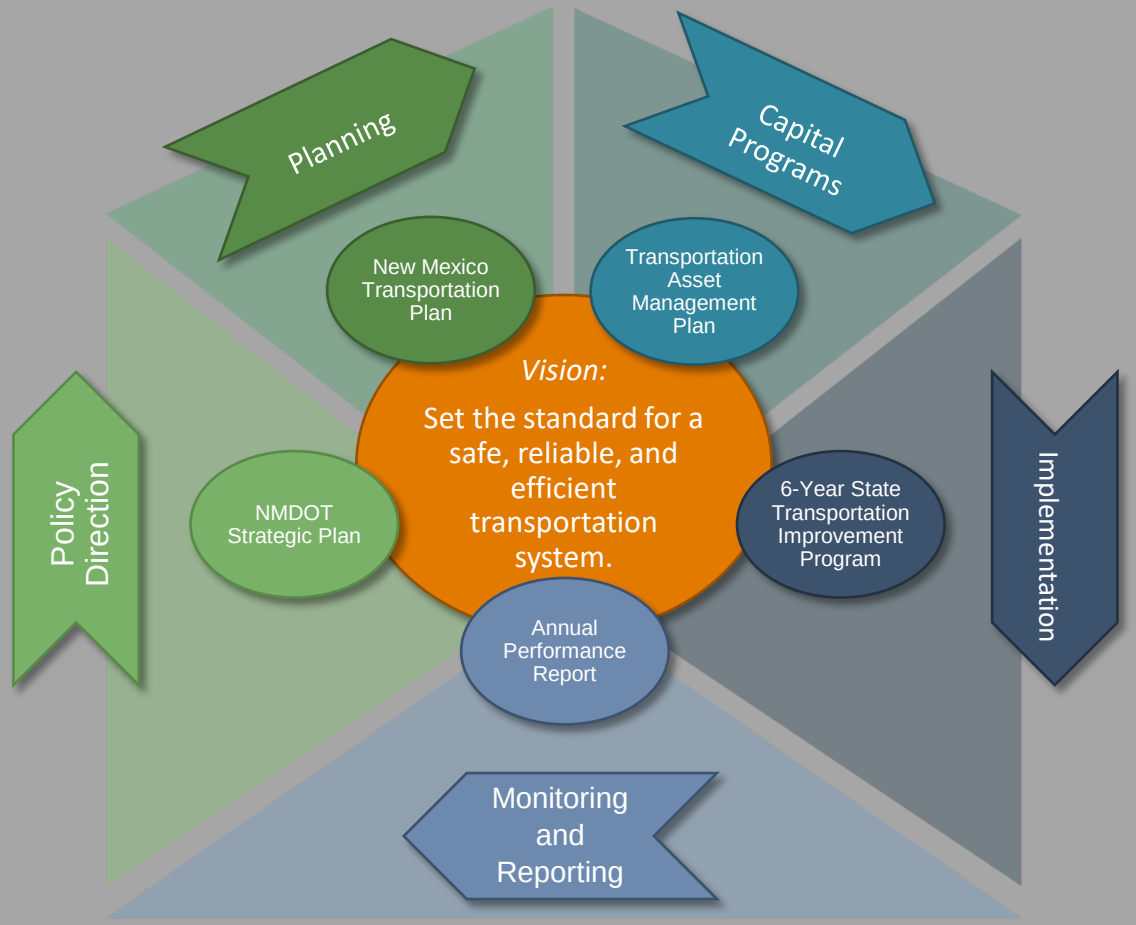
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Bridge need	65	66	68	69	70	72	73	75	76	78
Bridge $	94	96	99	103	106	108	109	106	122	124
Pavement need	250	255	260	265	271	276	282	287	293	299
Pavement $	119	122	126	130	134	137	138	136	139	141
Total need	315	321	328	334	341	348	355	362	369	377
Total $	213	218	225	232	239	245	247	242	261	265
S.I.	**0.68**	**0.68**	**0.69**	**0.69**	**0.70**	**0.70**	**0.70**	**0.67**	**0.71**	**0.70**

Assumptions: Combine Maintenance, Preservation, Replacement/Reconstruct

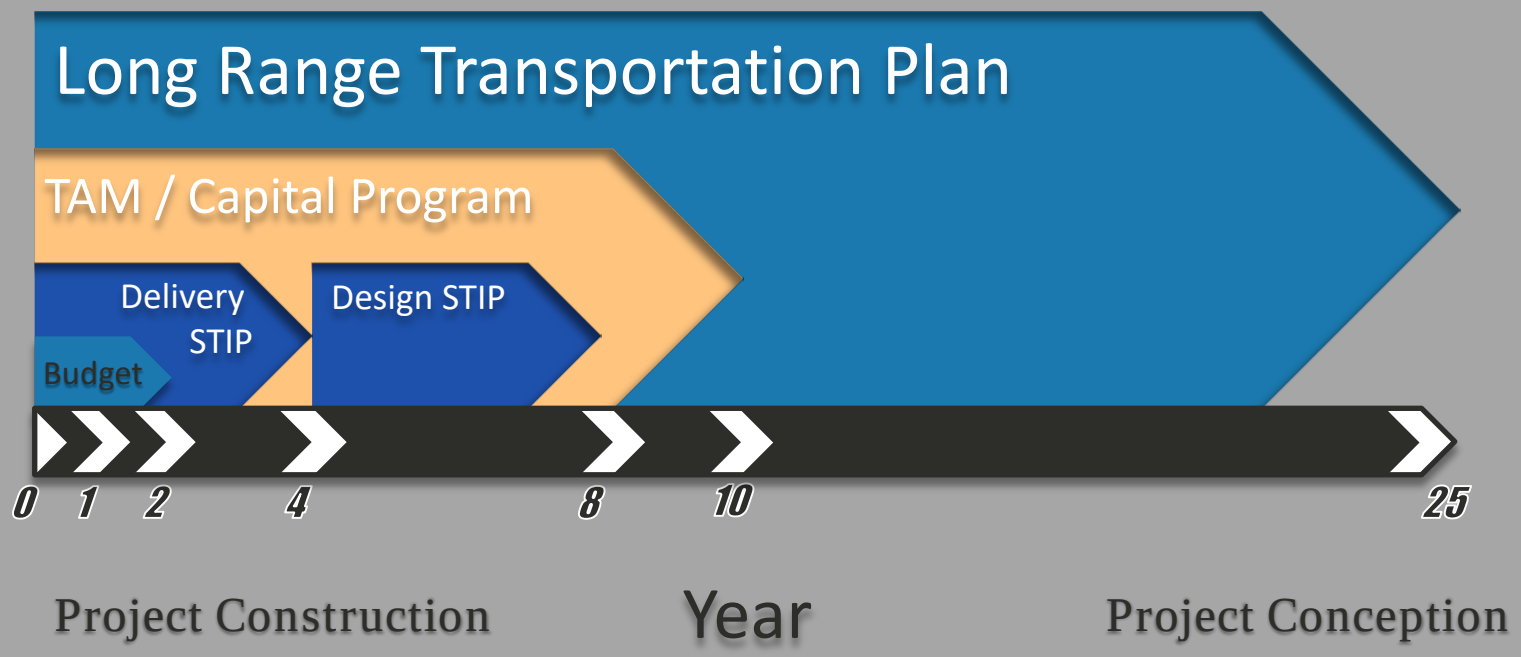
- Roughly use SPP models developed in March; assume Reconstruction favored.
- Inflation = Revenue Growth (2%). BIG assumption.

PLAN INTEGRATION IN NM

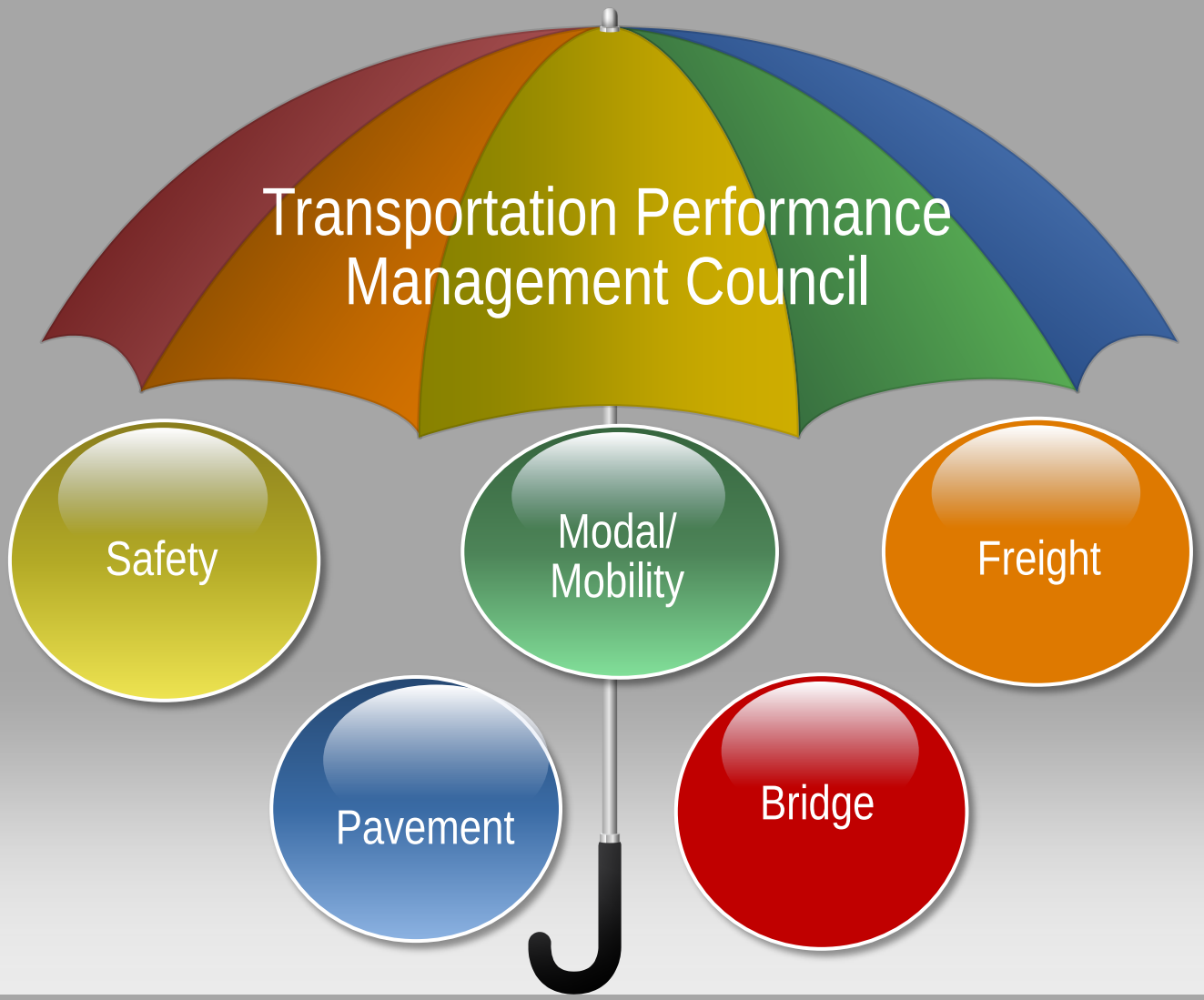
Planning and Programming is Key



PROGRAMMING TIMELINE



PERFORMANCE FOCUSED



WHAT'S NEXT?

Implement
- TPM Council
- Working Groups

Populate
- Define objectives
- Management Systems

Develop
- Performance Measures
- Targets

Make
- Action Plans
- Selection Criteria (MODA)

Check
- Performance Data
- Project Prioritization

Achieve
- STIP Project Delivery
- Performance Targets

QUESTIONS?

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