

# *Wyoming DOT Story*

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## *MAP-21 and FAST Act Push*

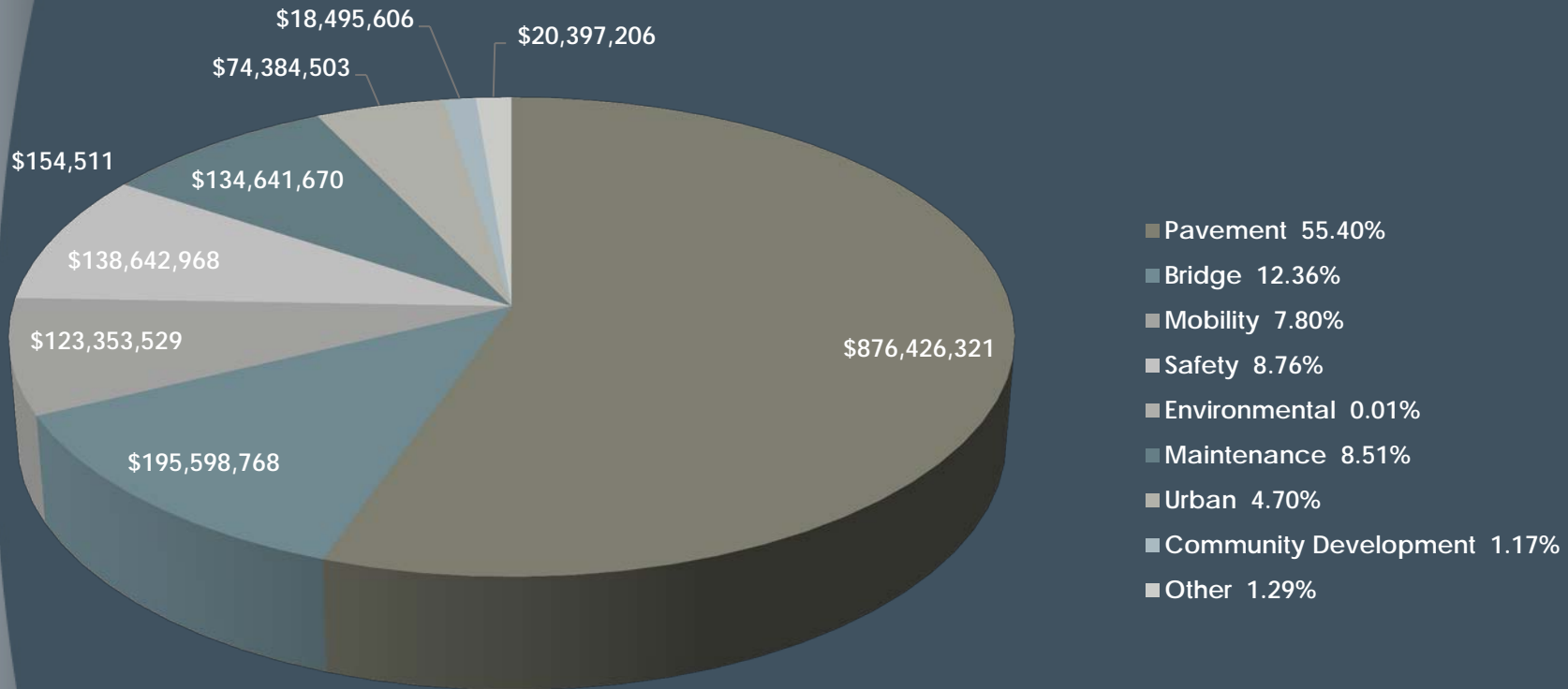
- Draft TAMP due April 2018
- Most federal targets must be set October 1, 2018
- Desire to set targets earlier
  - March for targets for TAMP
  - January investment plan done
  - December how to plan done
- STIP shows how projects affect the performance
- Long Range Transportation Plan documents measurements



# Wyoming's Proposed STIP Expenditures

## Cost Breakdown by Asset Category

Statewide  
Years 2018 - 2023

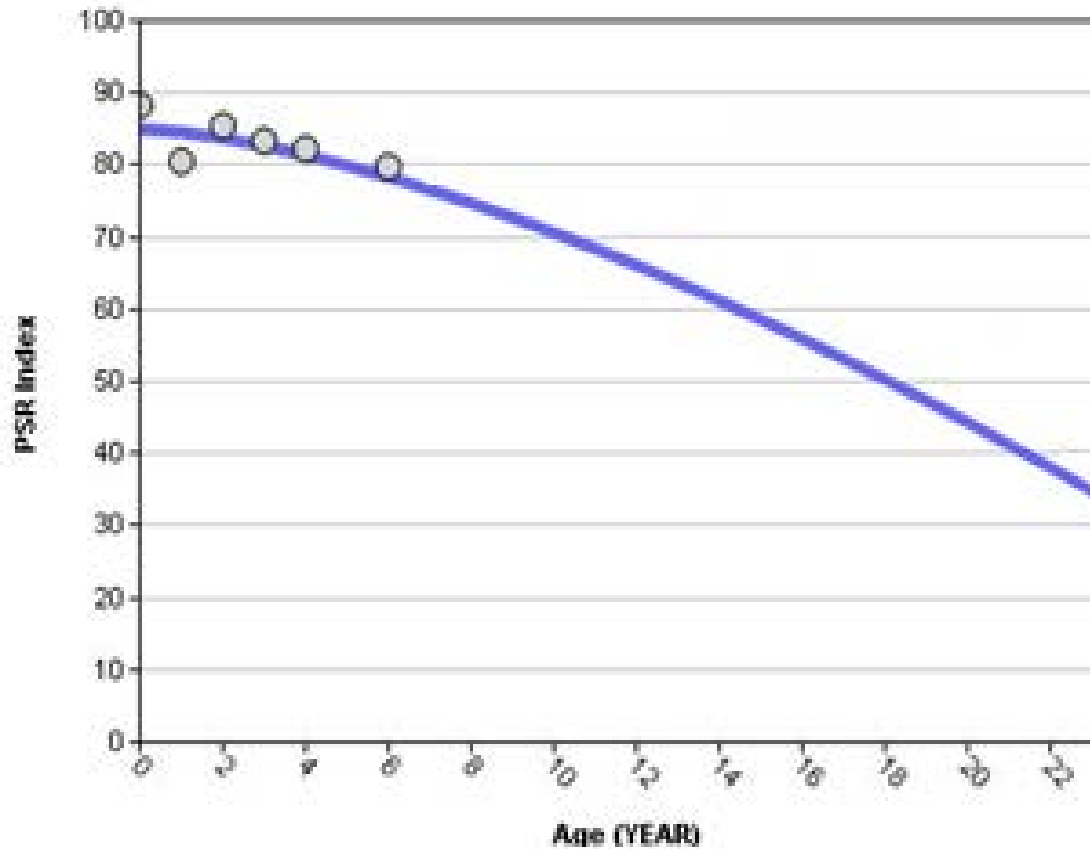


# *Target setting is cyclic*

- Technical Methods
  - provide series of projections based on investment scenarios
- Business Process
  - Other transportation needs competing for funds



*Our pavement models are still good,  
but....*

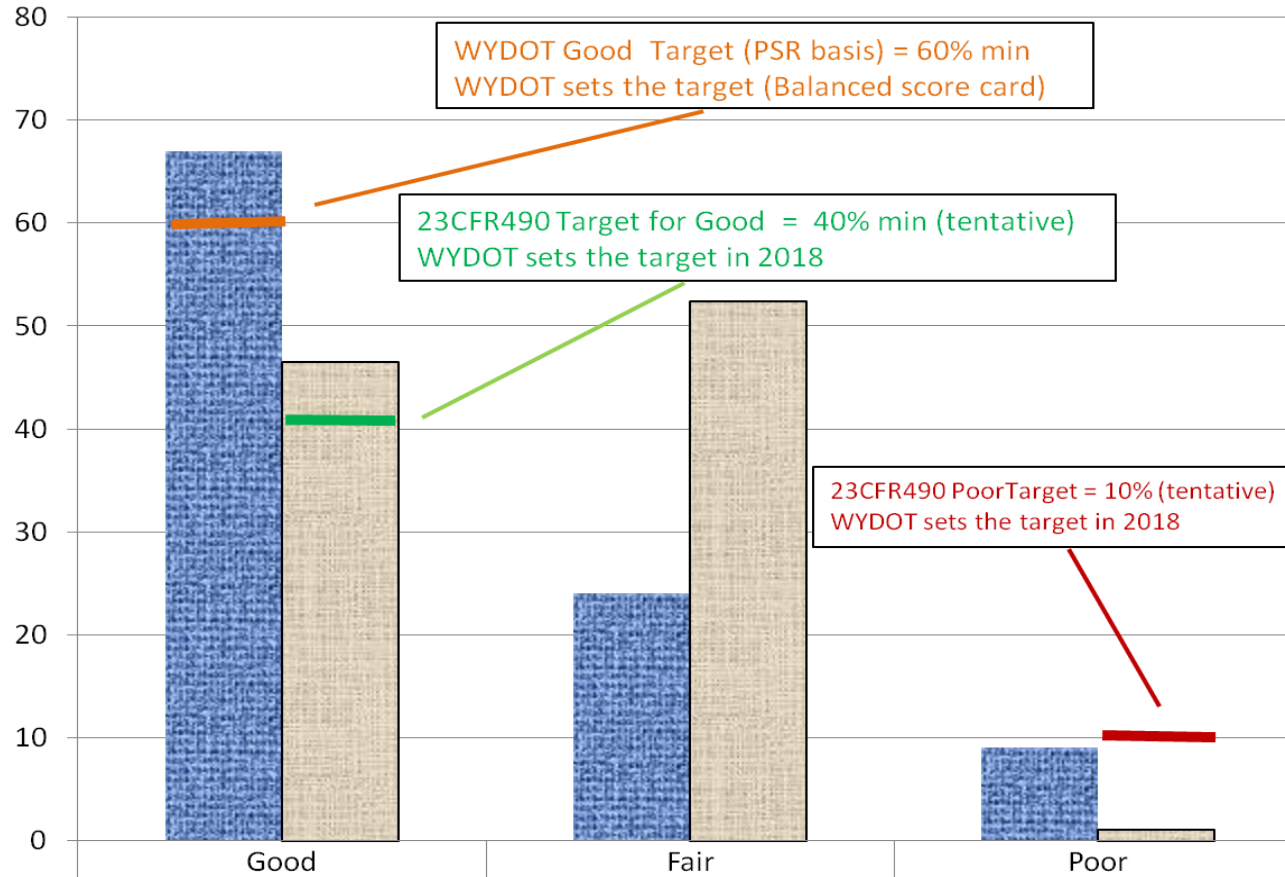


# Non Interstate Condition

## WYDOT and 23CFR490 Definitions for Good, Fair, Poor

Non-Int NHS:  
PMP + PCCP

Percent (Good, Fair, Poor)



■ WYDOT (PSR, Proj.)

■ 23CFR490 (.1 mi)

Good

Fair

Poor

67

46.5

24

52.4

9

1.1

C23 CFR 490 - NATIONAL PERFORMANCE MANAGEMENT MEASURES

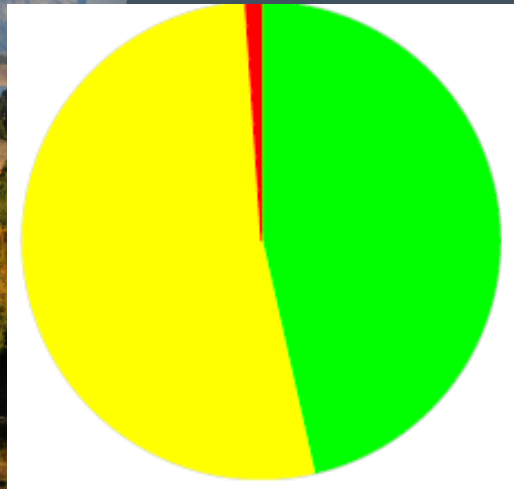


# HPMS Report Card and Fact Book

## Non-Interstate NHS

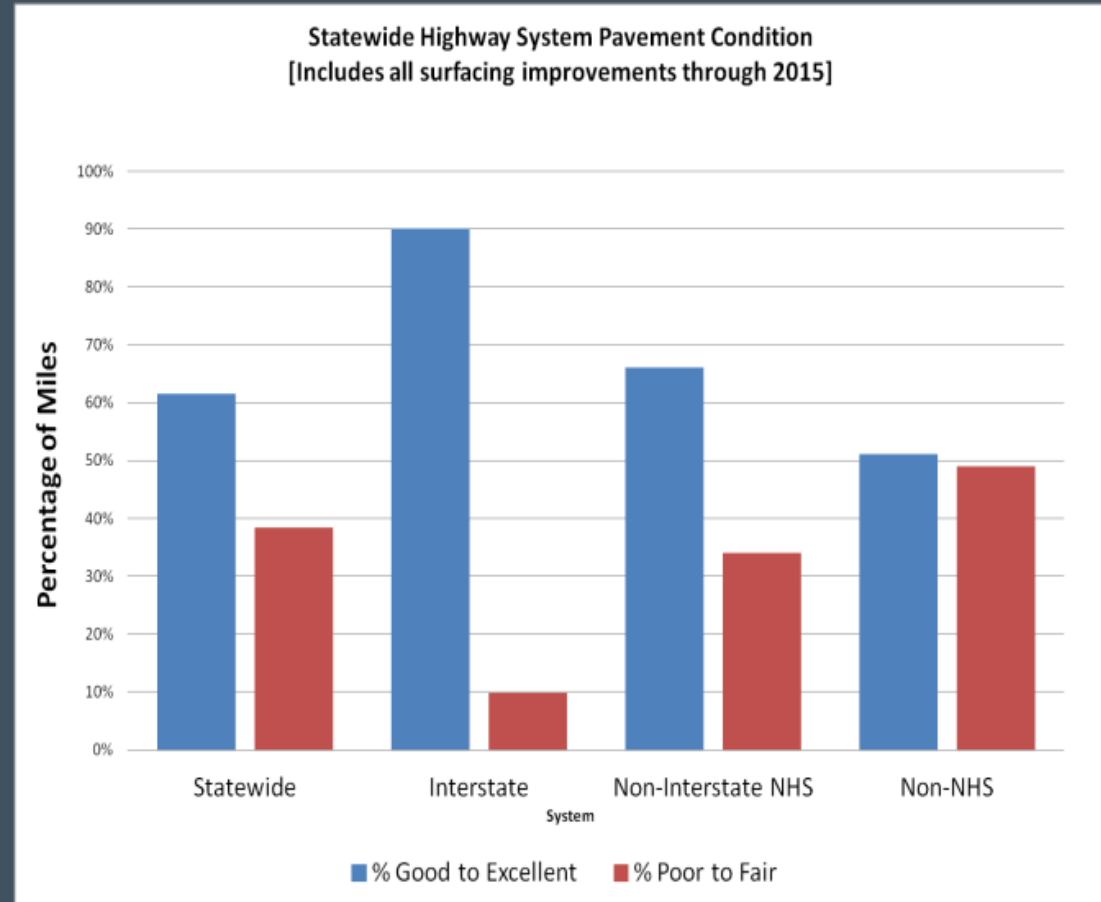
2016 data

Submitted June 2017

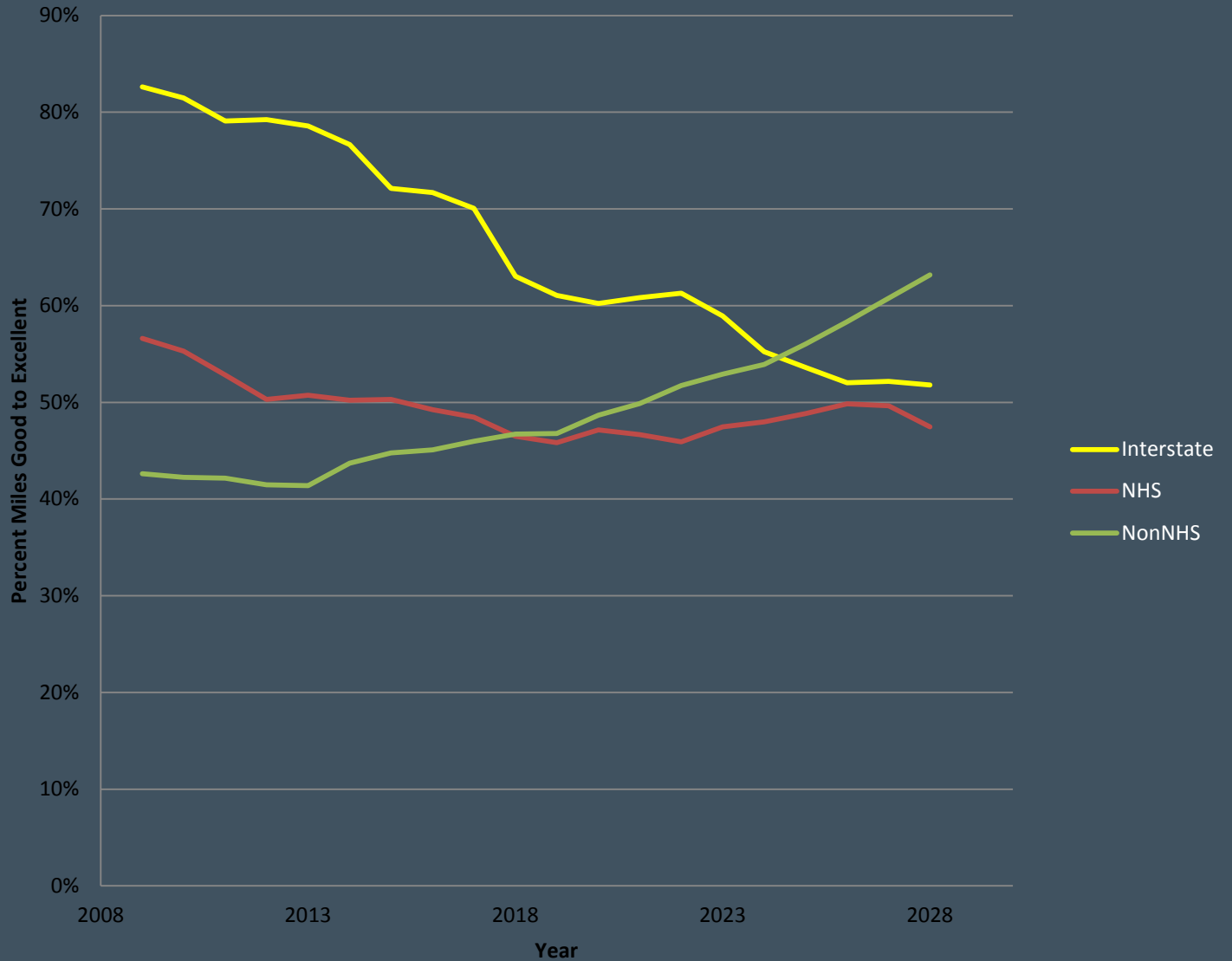


- LANE MILES FULL EXTENT GOOD (46.48%)**
- LANE MILES FULL EXTENT FAIR (52.45%)**
- LANE MILES FULL EXTENT POOR (1.08%)**

## 2016 Fact Book

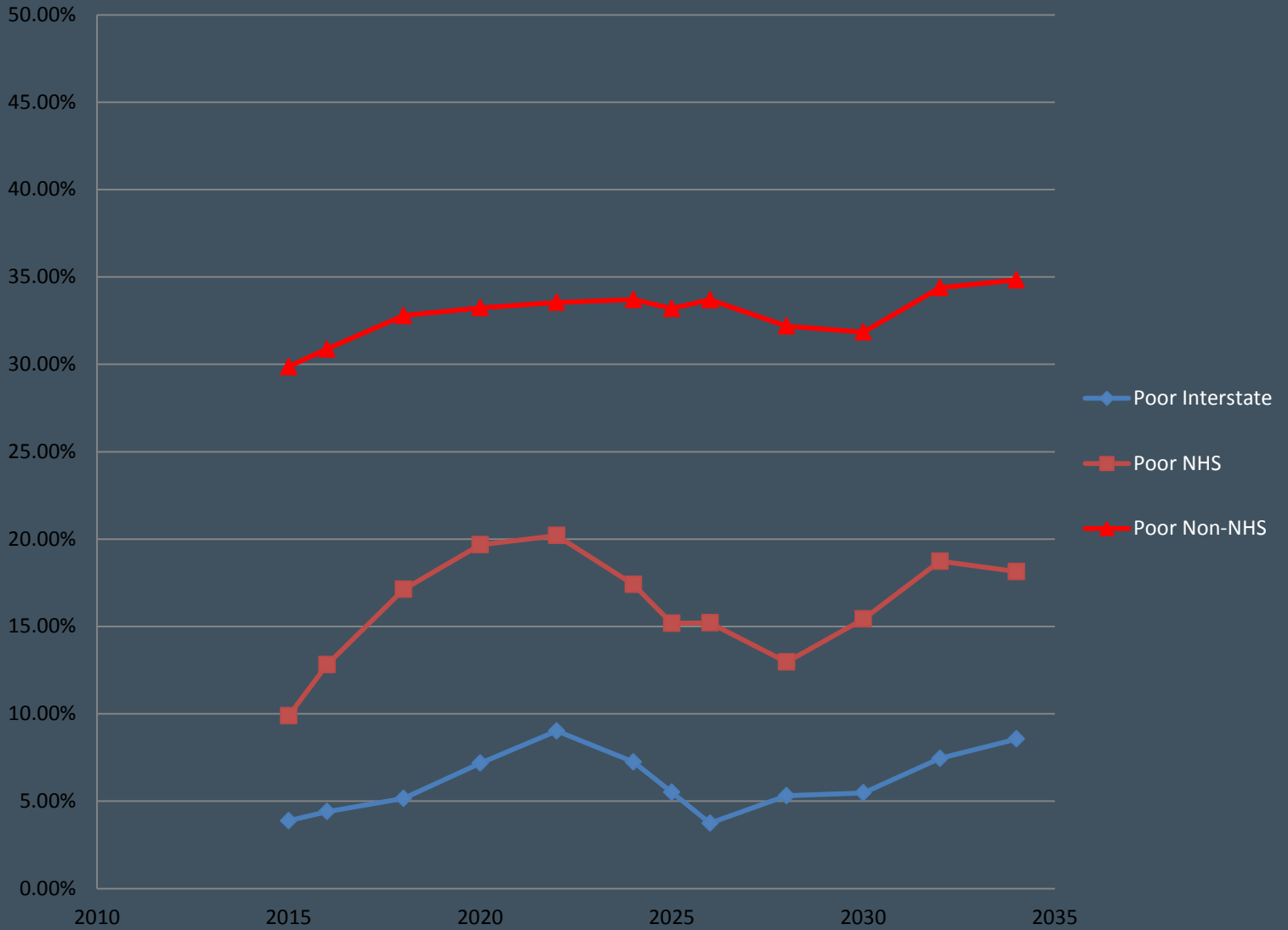


# Interstate - 20% Systems Comparison

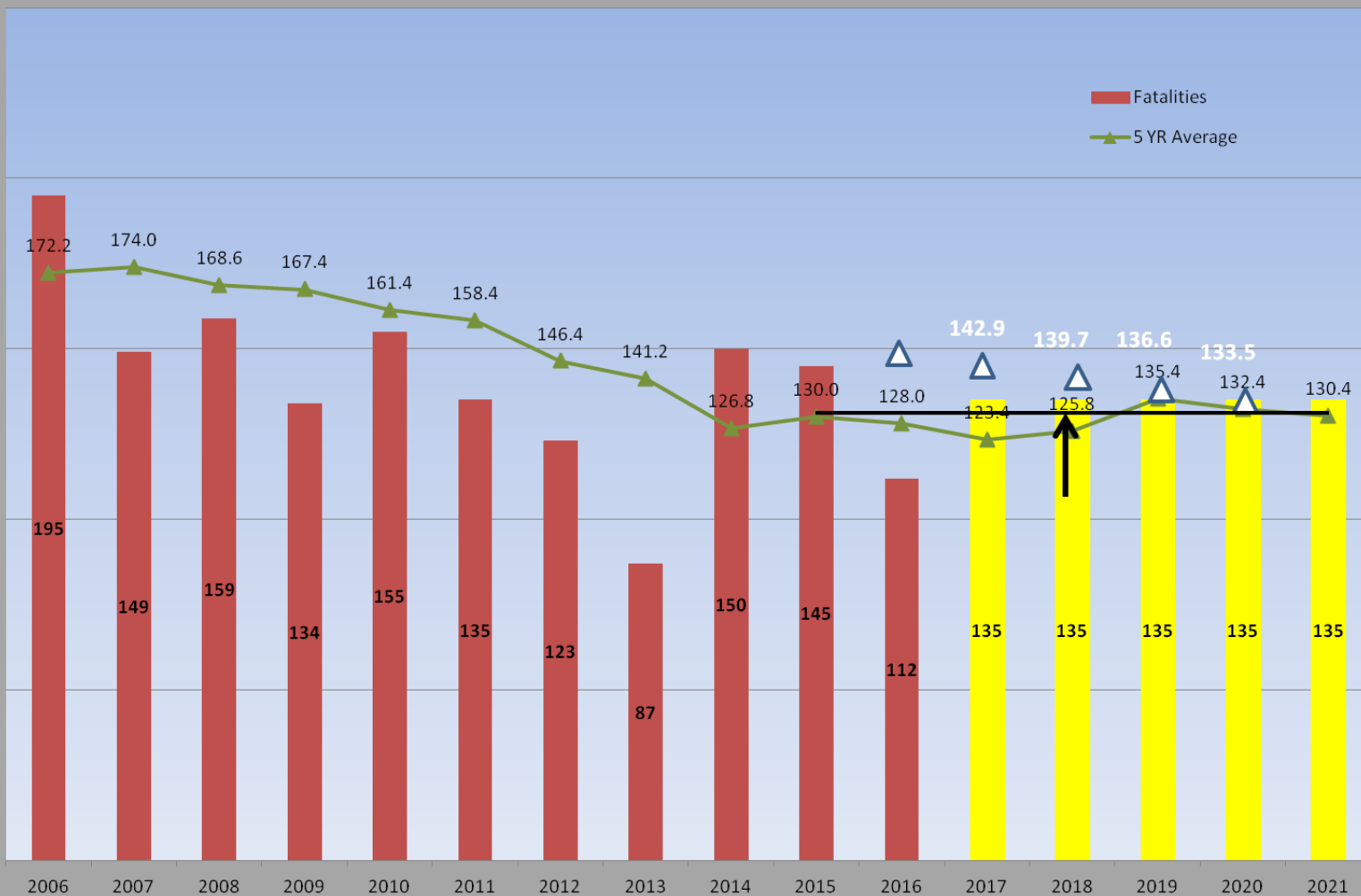




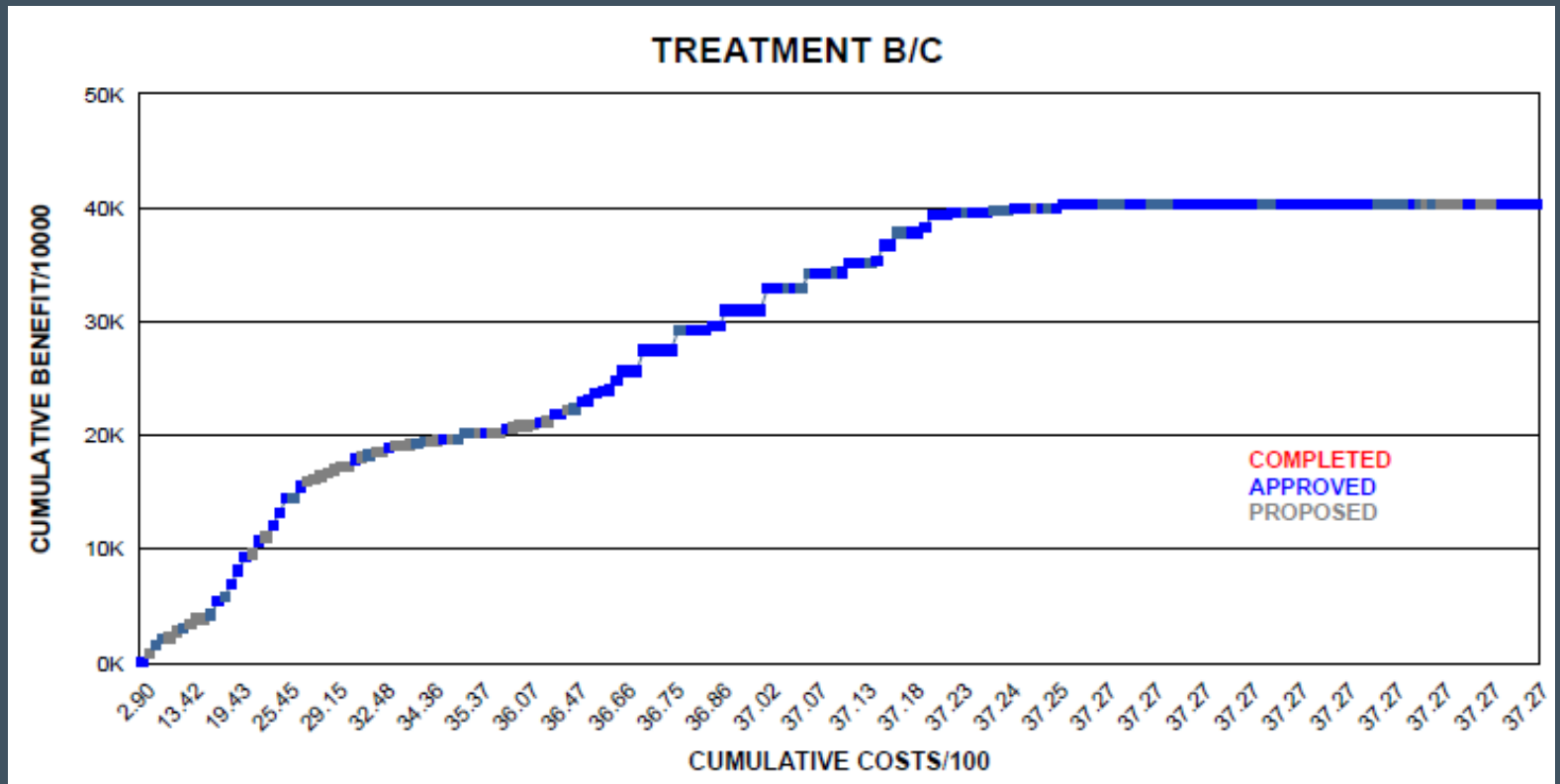
# Condition Projections 4% Inflation Rate



## ANNUAL FATALITIES & 5 YEAR AVERAGE FATALITIES



# Understand the candidate treatments



It is about  
crash  
reduction!

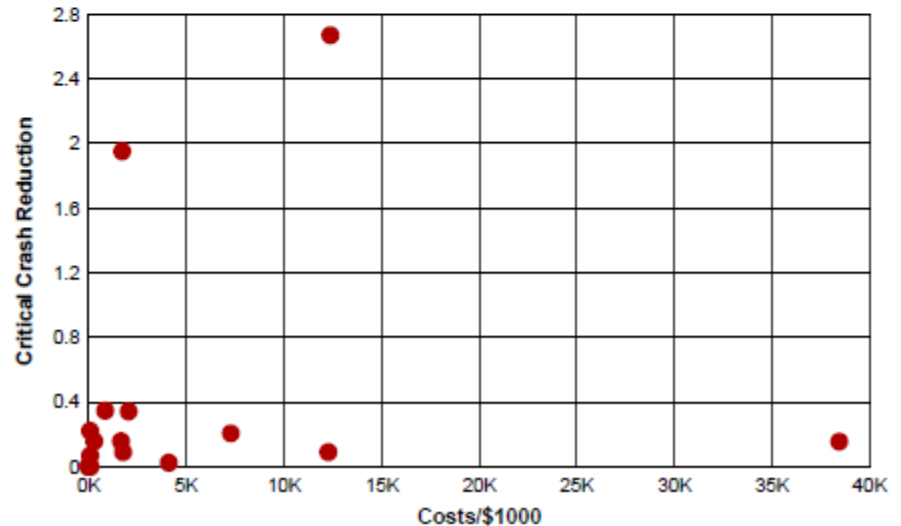
**DISTRICT 3**

**Critical  
Crash  
Reduction**      **Costs/\$1000**

**Treatment Type**

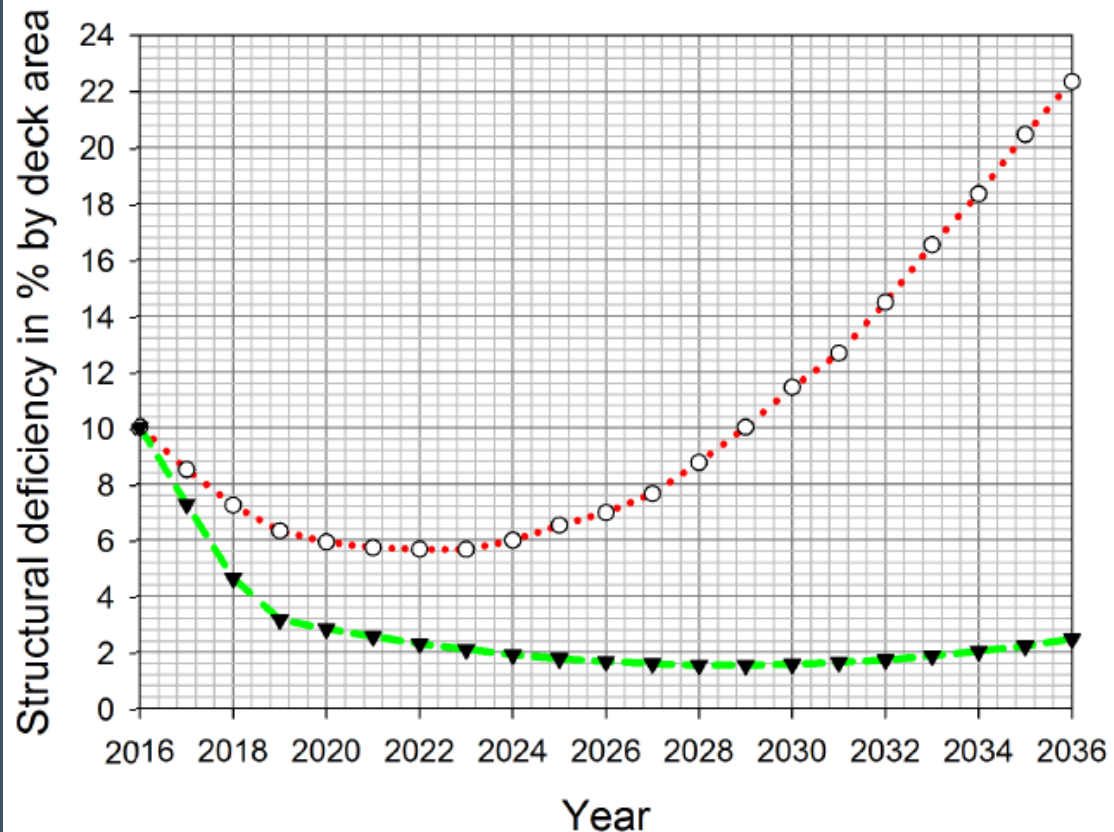
Treatment Type	Critical Crash Reduction	Costs/\$1000
ADD DILEMMA ZONE PROTECTION	0.00	0
ADD RIGHT TURN LANE ACCEL - RURAL LONG	0.00	0
CENTER LINE RUMBLE STRIPES RURAL	1.95	1715
CHIP SEAL	0.34	2049
CORRECT SUPER - REBUILD CURVE - FOUR PCT	0.09	12273
DELINEATION	0.00	1
NO PASSING	0.22	73
RUNAWAY TRUCK RAMP	0.00	88
SAFETY GRADING	0.09	1762
SET OF SIGNS FOR CURVE	0.07	71
SNOW FENCE	0.21	7281
STRIPING - EPOXY PAINT	2.67	12380
ULTRAGUARD	0.01	14
UPGRADE GUARDRAIL	0.16	1660
UPGRADE WILD ANIMAL FENCE	0.35	846
VARIABLE SPEED LIMITS-INTERSTATE ONE DIRECTION	0.16	290
WIDEN SHOULDER - FOUR FEET - MED VOL - MED GRADING	0.16	38442
WILDLIFE CROSSING STRUCTURES	0.03	4100

**Safety Treatments**



# Bridge Funding Comparison

## Structural Deficiency vs. Year (Using total unit cost)



●●●○●● 15.5 millions / yr., Total = 314 mil.  
—▼— 20 millions / yr., Total = 400 mil.



# District BMS Targets & Candidate List

District 2 BMS Targets			District 2 Fiscal Year 2021 BMS Candidates																				
FY	Deck Treatment (NBI Item 58 - Deck)	NBI Fund	DIS TRICT	SYSTEM	LRS	FACILITY	MIP	STRUCTURE	LATITUDE	LONGITUDE	LAST INSPECTION DATE	DECK NBI COND. RATING	SUPER NBI COND. RATING	SUB NBI COND. RATING	CULV NBI COND. RATING	STRUCTURALLY DEFICIENT	2021 Predicted Deck Cond. Rating	2021 Deck Rehab Strategy	2021 Deck Rehab \$ (Nearest \$5,000)	MAP-21 AREA (SF)	PROJECT	FY	
2020 (STIP Yr 3)	<b>Total</b>	<b>\$7.72</b>																					
	Protect (NBI 8 & 7)	\$																					
	Repair (NBI 6)	\$																					
	Minor Rehab (NBI 5)	\$																					
	Rehab (NBI 4)	\$5.6																					
	Major Rehab (NBI 3)	\$2.1																					
Replace (NBI 2 & 1)	\$																						
2021 (STIP Yr 4)	<b>Total</b>	<b>\$6.4</b>	2	NHS	ML40B	US 18	0.96	DBE	42.656575	-105.18528	3/9/2016	5	5	7	N	N	4	Rehab	\$ 655,000	10,633	N401017	2019	
	Protect (NBI 8 & 7)	\$	2	NHS	ML25D	I-25 SBL	39.24	ACO	41.544633	-104.89163	4/25/2016	5	5	5	N	N	4	Rehab	\$ 230,000	3,741	B202010	2020	
	Repair (NBI 6)	\$	2	NHS	ML25D	I-25 SBL	117.47	CZJ	42.573764	-105.07145	5/14/2015	5	7	7	N	N	4	Rehab	\$ 355,000	5,811	B202010	2020	
	Minor Rehab (NBI 5)	\$	2	NHS	ML25I	I-25 NBL	35.80	ACI	41.496011	-104.89765	4/21/2016	5	5	5	N	N	4	Rehab	\$ 430,000	7,015	B202010	2020	
	Rehab (NBI 4)	\$4.6	2	NHS	ML25I	I-25 NBL	43.66	DCQ	41.604956	-104.86285	5/25/2016	5	6	7	N	N	4	Rehab	\$ 410,000	6,700	B202010	2020	
	Major Rehab (NBI 3)	\$1.8	2	NHS	ML20106B	Hereford L	0.01	BMA	42.855547	-106.29178	1/13/2017	5	5	6	N	N	4	Rehab	\$ 255,000	4,140	B212002	2021	
Replace (NBI 2 & 1)	\$	2	NHS	ML25D	I-25 SBL	137.41	AFU	42.737683	-105.3772	1/9/2017	5	5	7	N	N	4	Rehab	\$ 230,000	3,741	B212002	2021		
2022 (STIP Yr 5)	<b>Total</b>	<b>\$5.3</b>	2	NHS	ML25D	I-25 SBL	160.87	AGY	42.823964	-105.79733	12/30/2015	5	5	7	N	N	4	Rehab	\$ 300,000	4,884	B212002	2021	
	Protect (NBI 8 & 7)	\$	2	NHS	ML25D	I-25 SBL	172.12	AHM	42.837467	-106.01437	2/6/2015	5	5	6	N	N	4	Rehab	\$ 155,000	2,523	B212002	2021	
	Repair (NBI 6)	\$	2	NHS	ML25D	I-25 SBL	204.62	AJA	43.085311	-106.3371	2/12/2016	5	5	7	N	N	4	Rehab	\$ 355,000	5,811	I254159	2021	
	Minor Rehab (NBI 5)	\$	2	NHS	ML25I	I-25 NBL	110.55	AFJ	42.486883	-105.03302	4/1/2015	5	6	7	N	N	4	Rehab	\$ 395,000	6,432	B212002	2021	
	Rehab (NBI 4)	\$3.7	2	NHS	ML25I	I-25 NBL	137.41	AFT	42.737861	-105.37722	1/9/2017	5	5	7	N	N	4	Rehab	\$ 230,000	3,741	B212002	2021	
	Major Rehab (NBI 3)	\$1.6	2	NHS	ML25I	I-25 NBL	139.76	AGB	42.755725	-105.40793	9/21/2015	5	7	7	N	N	4	Rehab	\$ 350,000	5,693	B212002	2021	
Replace (NBI 2 & 1)	\$	2	NHS	ML25I	I-25 NBL	204.62	AIZ	43.085325	-106.33652	2/12/2016	5	5	7	N	N	4	Rehab	\$ 355,000	5,811	I254159	2021		
2023 (STIP Yr 6)	<b>Total</b>	<b>\$8.0</b>	2	NHS	ML25D	I-25 SBL	126.13	CZX	42.652933	-105.19904	4/28/2015	5	6	7	N	N	4	Rehab	\$ 495,000	8,046	B222001	2022	
	Protect (NBI 8 & 7)	\$	2	NHS	ML25D	I-25 SBL	188.34	DKW	42.856983	-106.32737	4/27/2015	5	6	7	N	N	4	Rehab	\$ 1,395,000	22,706	I254161	2022	
	Repair (NBI 6)	\$	2	NHS	ML25I	I-25 NBL	126.13	CZW	42.652972	-105.19988	4/27/2015	5	7	7	N	N	4	Rehab	\$ 495,000	8,046	B222001	2022	
	Minor Rehab (NBI 5)	\$	2	NHS	ML25I	I-25 NBL	165.91	AHH	42.837153	-105.89332	3/28/2016	5	5	7	N	N	4	Rehab	\$ 485,000	7,855	I253116	2022	
	Rehab (NBI 4)	\$5.9	2	NHS	ML25I	I-25 NBL	188.34	AIJ	42.857075	-106.32726	4/29/2015	5	7	7	N	N	4	Rehab	\$ 1,010,000	16,443	I254161	2022	
	Major Rehab (NBI 3)	\$2.1	2	NHS	ML21B	WYO 220	57.62	BUC	42.437297	-107.20731	1/5/2016	5	7	6	N	N	4	Rehab	\$ 450,000	7,353	B232001	2023	
Replace (NBI 2 & 1)	\$	2	NHS	ML21B	WYO 220	62.73	BUD	42.489853	-107.13973	1/5/2016	5	6	5	N	N	4	Rehab	\$ 340,000	5,534	B232001	2023		
			2	NHS	ML25D	I-25 SBL	45.21	DCT	41.626556	-104.85473	5/25/2016	5	7	7	N	N	4	Rehab	\$ 355,000	5,807	B232001	2023	
			2	NHS	ML25D	I-25 SBL	50.66	DCY	41.702225	-104.83092	5/16/2016	5	5	7	N	N	4	Rehab	\$ 355,000	5,807	B232001	2023	
			2	NHS	ML25D	I-25 SBL	59.01	ADG	41.803517	-104.79664	5/18/2016	5	5	7	N	N	4	Rehab	\$ 155,000	2,509	B232001	2023	
			2	NHS	ML25D	I-25 SBL	64.04	ADI	41.856883	-104.86232	3/17/2016	5	5	6	N	N	4	Rehab	\$ 275,000	4,483	B232001	2023	
			2	NHS	ML25D	I-25 SBL	68.45	ADL	41.904122	-104.91647	12/28/2016	5	5	5	N	N	4	Rehab	\$ 210,000	3,450	B232001	2023	
			2	NHS	ML25D	I-25 SBL	246.30	AJW	43.627939	-106.57218	4/15/2015	5	7	7	N	N	4	Rehab	\$ 700,000	11,352	I255118	2023	
			2	NHS	ML25I	I-25 NBL	45.21	DCS	41.626286	-104.85427	5/25/2016	5	7	7	N	N	4	Rehab	\$ 355,000	5,807	B232001	2023	

\*Funding includes additional 25% mobilization costs.

\*Funding and candidate list costs include



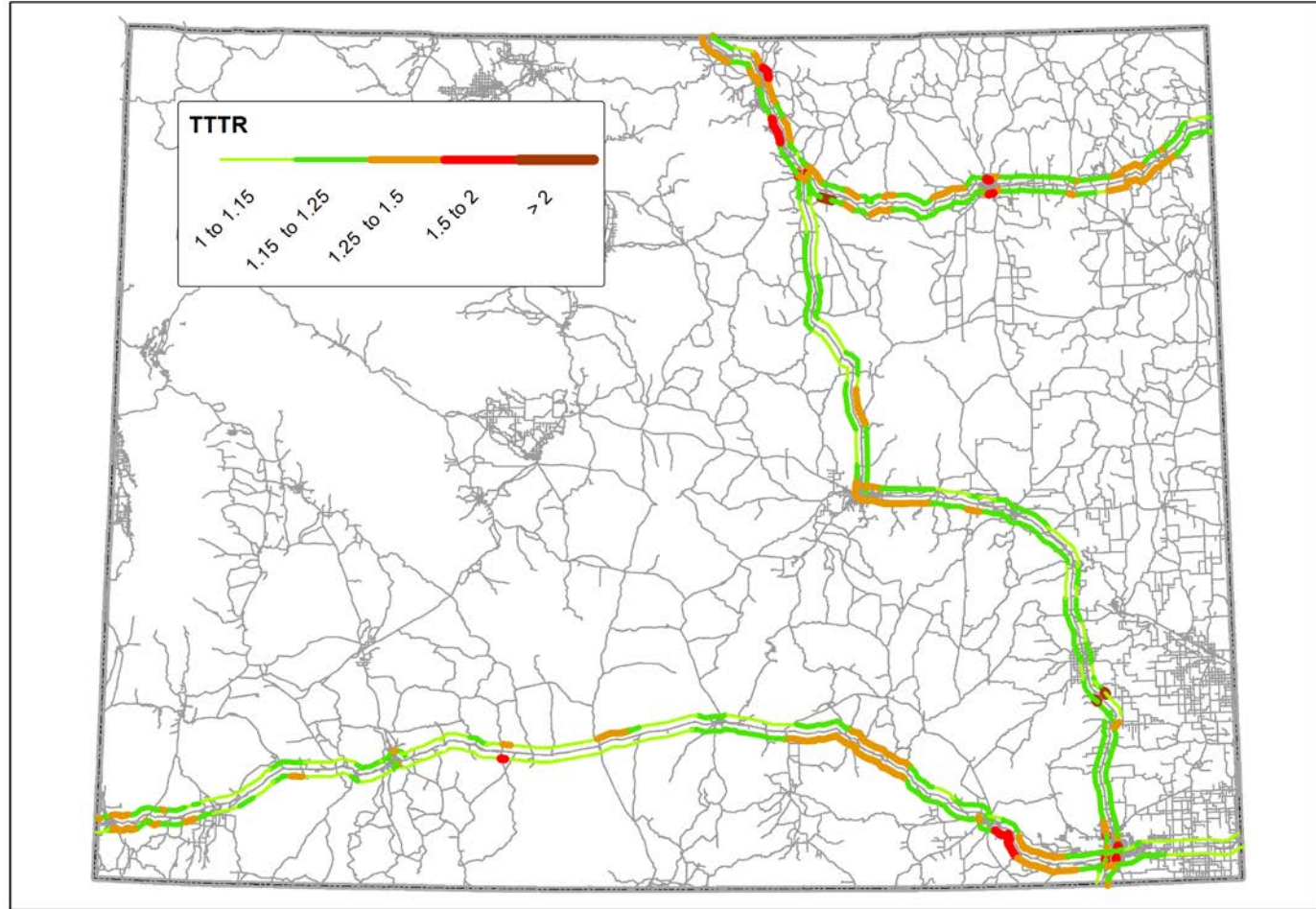
# BMS Report

## DISTRICT 2 BMS DECK REHAB TARGETS AS OF 04/24/2017 FY 2021

Deck Treatment (NBI Item 58 - Deck)	NHS						NON-NHS					
	Target		Programmed		Programmed - Target		Target		Programmed		Programmed - Target	
	Funding	Area (SF)	Funding	Area (SF)	Funding	Area (SF)	Funding	Area (SF)	Funding	Area (SF)	Funding	Area (SF)
<b>Total</b>	<b>\$6.42 M</b>	<b>94,000</b>	<b>\$7.37 M</b>	<b>100,763</b>	<b>\$ 0.95 M</b>	<b>6,763</b>	<b>\$0.69 M</b>	<b>10,000</b>	<b>\$ 0.80 M</b>	<b>10,906</b>	<b>\$0.11 M</b>	<b>906</b>
Protect (NBI 8 & 7)	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Repair (NBI 6)	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Minor Rehab (NBI 5)	\$ -	-	\$ 0.44 M	11,352	\$ 0.44 M	11,352	\$ -	-	\$ -	-	\$ -	-
Rehab (NBI 4)	\$ 4.60 M	75,000	\$ 2.99 M	48,600	<b>\$(1.61 M)</b>	<b>(26,400)</b>	\$ 0.40 M	7,000	\$ 0.45 M	7,290	\$ 0.05 M	290
Major Rehab (NBI 3)	\$ 1.83 M	19,000	\$ 3.95 M	40,811	\$ 2.12 M	21,811	\$ 0.29 M	3,000	\$ 0.35 M	3,615	\$ 0.06 M	615
Replace (NBI 2 & 1)	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
PROJECT ID	STR NO	LRS ROUTE	MP	SYSTEM	DECK REHAB STRATEGY	AREA (SF)	BMS COST EST.	ENGINEER'S COST EST.	COMMENTS			
0255095	AKA	ML25I	247.53	NHS	Rehab	5,822	\$ 360,000					
0255095	AJV	ML25I	246.30	NHS	Minor Rehab	11,352	\$ 440,000					
1254159	AJA	ML25D	204.62	NHS	Rehab	5,811	\$ 355,000					
1254159	AIZ	ML25I	204.62	NHS	Rehab	5,811	\$ 355,000					
1254159	DOI	ML25I	210.41	NHS	Major Rehab	6,169	\$ 595,000					
B212002	AFJ	ML25I	110.55	NHS	Rehab	6,432	\$ 395,000					
B212002	AFU	ML25D	137.41	NHS	Rehab	3,741	\$ 230,000					
B212002	AFT	ML25I	137.41	NHS	Rehab	3,741	\$ 230,000					
B212002	AGB	ML25I	139.76	NHS	Rehab	5,693	\$ 350,000					
B212002	AGY	ML25D	160.87	NHS	Rehab	4,884	\$ 300,000					
B212002	BMA	ML20106B	0.01	NHS	Rehab	4,140	\$ 255,000					
B212002	AHM	ML25D	172.12	NHS	Rehab	2,523	\$ 155,000					
B212002	CWZ	ML34B	187.83	NHS	Major Rehab	34,643	\$ 3,350,000					
B212002	ACQ	ML1118B	14.31	NON-NHS	Rehab	2,845	\$ 175,000					
B212002	CUE	ML1610B	2.52	NON-NHS	Rehab	4,445	\$ 275,000					
B212002	ADQ	ML1619B	2.45	NON-NHS	Major Rehab	3,615	\$ 350,000					



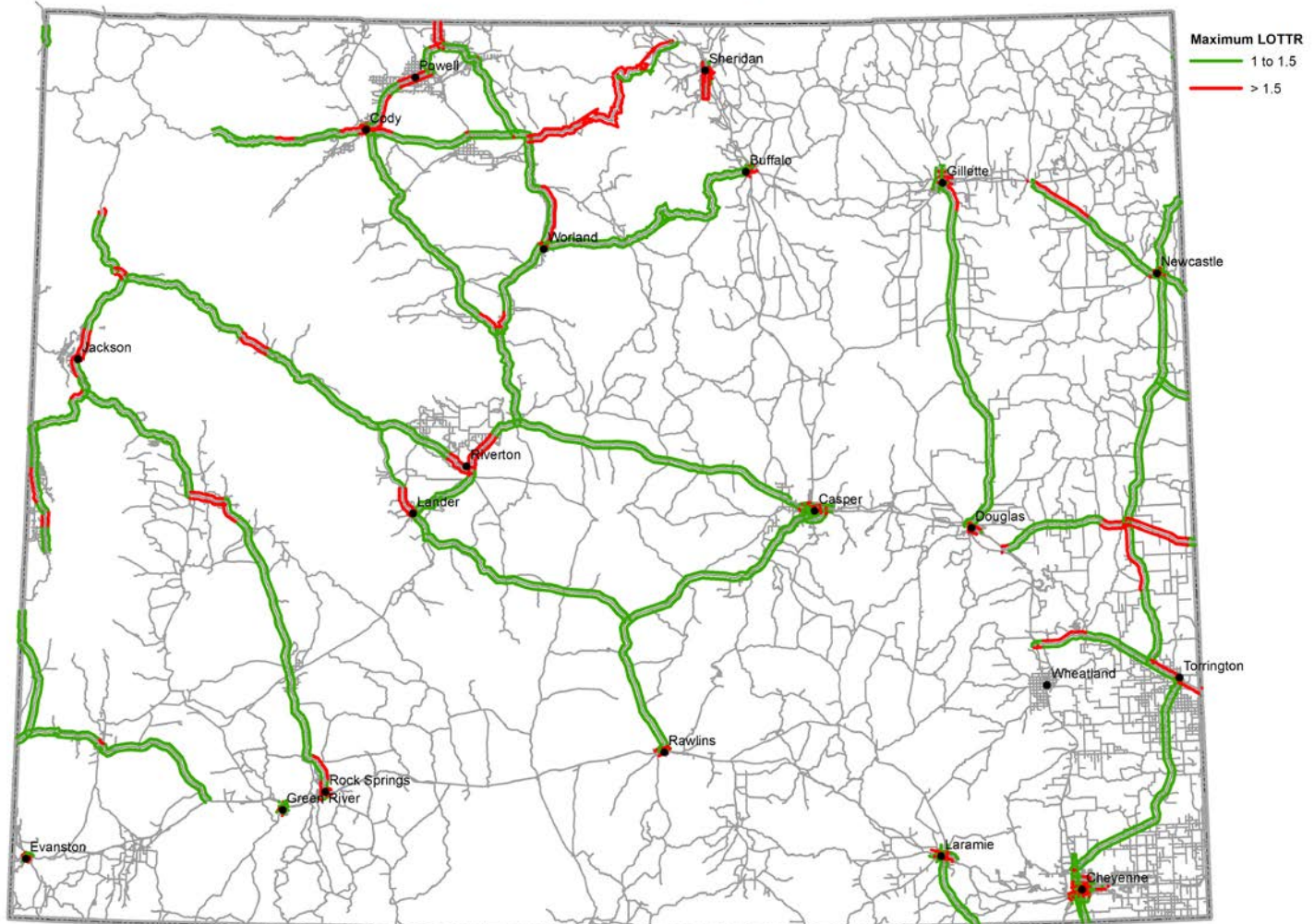
# Freight





# Congestion

## 2016 LOTTR



# *Questions?*

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